CITY OF FRESNO ANNUAL ACTION PLAN

Fiscal Year 2002 (July 1, 2001 to June 30, 2002)

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Prepared by

City of Fresno Department of Housing and Neighborhood Revitalization

City of Fresno Annual Action Plan

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EXECUTIVE SUMMARY

The United States Department of Housing and Urban Development (HUD) requires that all jurisdictions which receive formula grants through the Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program, and HOME Investment Partnerships (HOME) Program prepare a multi-year Consolidated Plan and Annual Action Plan. HUD requires that any applications for funding from a variety of federal programs contain a certification that the application is consistent with the City's adopted four-year Consolidated Plan. Last year the City prepared the new 2001-2004 Consolidated Plan which contains a summary of needs based on the 1990 Census, and a strategy for addressing those needs and priorities for available funding. In addition to the Consolidated Plan, the City prepares an Annual Action Plan each year. The Annual Action Plan is the City's strategy and proposed project expenditures from the various federal programs that sets forth how the City will address the summary of needs outlined in the Consolidated Plan.

Fresno will be receiving \$12.739 million from HUD for CDBG, ESG, and HOME activities for FY 2002 which is \$679,000 more than the previous fiscal year. The following describes the grant funding available from these three sources:

CDBG		\$ 8,540,000
ESG		291,000
HOME		3,908,000
	TOTAL	\$ 12,739,000

There were almost \$20 million in requests received. Nearly \$14 million were CDBG requests with approximately \$8.540 million available. The ESG requests were \$325,254 with \$291,000 available. HOME requests were nearly \$6 million with approximately \$3.908 million available.

In preparing the Annual Action Plan, the City solicited comments from government agencies, neighborhood groups and nonprofit service providers in an attempt to collect input for the development of the strategies. The City held meetings and explained

funding sources, federal requirements, the eligibility process, the allowable usage under these federal programs, and proposal eligibility processes. In addition, public hearings were held with the Housing and Community Development Commission (HCDC) to solicit public input for developing the categories of need and on the 40 applications requesting funds. Public hearing notices were published in The Fresno Bee and all applications received, and found eligible, by March 9, 2001, were made available for public review.

HUD further requires the City to publish a summary of the proposed Annual Action Plan and to make copies available at public locations. The required thirty-day public review began May 2, 2001, with the submission of the Mayor's FY 2002 Annual Budget which includes the recommended Annual Action Plan activities.

In terms of additional public input regarding the Annual Action Plan and the FY 2002 budget, the Mayor held a public hearing on the entire FY 2002 City budget, which included the funding proposals included in the Annual Action Plan, on Tuesday, May 15, 2001, in the Council Chambers of the Fresno City Hall. The City Council is scheduled to conduct budget hearings in June; it will also include the funding proposals.

The City will send its approved Annual Action Plan to HUD on Friday, June 1, 2001. HUD has forty-five (45) days to complete its review of the document.

Throughout the Annual Action Plan process, the City publishes relevant information on the Internet at www.ci.fresno.ca.us (click on the City Department drop box and select 'Neighborhood Revitalization' for documents related to the Fiscal Year 2002 Annual Action Plan). In addition to the Annual Action Plan, information on the Internet site includes the City's Information Guide on Applying for Funds Under the Annual Action Plan, 2001-2004 Consolidated Plan, Consolidated Annual Performance and Evaluation Report (CAPER), and the Analysis of Impediments to Fair Housing.

COMMUNITY PROFILE AND HOUSING NEEDS

The paragraphs in this section provide a profile of the community development and housing needs of the City based on the 2001-2004 Consolidated Plan:

❖ The following table identifies the number and percentage of lower-income households in the City and County of Fresno in 1990, including low- and very low-income households needing housing assistance. Households needing housing assistance includes lower-income homeowners living in substandard housing and lower-income renters paying more than 30% of their income for rent.

Dispersion of Lower Income Households
April 1, 1990

	City of Fresno	Percent
Total Households	121,747	100%
Low- and Very Low-Income Households	49,917	41%
Households Needing Housing Assistance	37,742	31%

Source: Applied Percentages from City of Fresno CDBG Application to total households identified from the 1990 U.S. Census

❖ Section C of the following table provides an indication of the ethnic and racial makeup of the households within the City of Fresno and the relative income levels of those households.

Population and Household Data

A. Population	1990 Census Data	2000 Census Data	% Change
1. White (non-Hispanic)	174,893	159,473	-8.82%
2. Black (non-Hispanic)	27,653	34,357	24.24%
3. Hispanic (all races)	105,787	170,520	61.19%
4. Native American	2,556	3,259	27.50%
5. Asian/Pacific Islander	42,211	47,563	12.68%
6. Other (non-Hispanic)	1,102	728	-33.94%

Source: 2000 U.S. Census

B. Special Categories		1980 Censu	s Data	1990 Census Data		ta %	% Change	
Migrant Farmworkers			1,600		1,60	00	0%	
2. Students			12,022		17,68	33	47%	
C. Households	Total 1990 Households	% of Total Households	Very Low Incom 0-50 MF	/- ne %	Other Low- Income 51-80% MFI	Moderate Income 81-95% MFI	Above 95% MFI	
1. White (non-Hispanic)	74,753	61%	19	%	15%	8%	58%	
2. Black (non-Hispanic)	9,268	8%	45	%	18%	7%	31%	
3. Hispanic (all races)	27,710	23%	36	%	20%	10%	34%	
4. Native American	972	1%	26%		28%	5%	42%	
5. Asian/Pacific Islander	9,166	8%	49%		18%	5%	28%	
6. All Households	121,869	100%	27	%	16%	8%	48%	

Source: 1990 U.S. Census (2001-2004 Consolidated Plan, Table 1)

♦ 58% of all renters (52,500 total households) are facing a cost burden (rent exceeds 30% of income); 38.8% of all rental households have a cost burden exceeding 50% of their income. 27% of all homeowners have a cost burden exceeding 30% of their income and 11.1% face a cost burden exceeding 50% of their income.

- ❖ 13% of the owner-occupied units and 20% of the rental units in the City are overcrowded (more than 1.01 persons per room). Large households can also have significant cost burden in that costs are generally higher for larger household housing (three or more bedrooms).
- ❖ The most pressing needs of the elderly are related to the provision of housing and ongoing maintenance of their existing residences. For elderly households and households with persons with disabilities not needing supportive services, the greatest priority is the need for appropriate housing and transportation. Of the approximately 24,400 elderly households within the City of Fresno, 34.3% have a housing cost burden of 30% or more.
- ❖ According to the Centers for Disease Control (CDC) and the Fresno County Community Health Services Agency (1999), the number of persons diagnosed with HIV in Fresno County is estimated to be between 1,700 and 2,300. The CDC estimates that 50% of the those infected with HIV will develop AIDS in 10 years. The cumulative number of persons diagnosed with AIDS in Fresno County from February 1983 to September 1999, is 1,187. This need will result in the need for additional supportive housing units.
- ❖ There are an estimated 4,150 individuals within the City of Fresno considered severe and chronic mental disabilities (1999 estimate). Low-income mentally ill residents have an ongoing need for continuing care and transitional housing.
- ❖ Income levels for Hispanic, Black and Southeast Asian population segments suggest a high demand for affordable housing; while Hispanic and Southeast Asian households have a greater demand for affordable housing designed to meet the needs of large families. More than 50% of the Hispanic and Southeast Asian groups are low- and moderate-income households.
- ❖ Information provided by HUD indicates that 34% of the White non-Hispanic households have incomes of less than 80% of the Median Family Income (MFI), compared to 67% of the Asian and Pacific Islander households, 63% of the Black households, 56% of the Hispanic households, and 54% of the Native American households.

- ❖ The homeless population is estimated at 3,200 persons. This includes an estimated 1,400 youths, some of whom are unsheltered.
- ❖ Potentially 55% of all residential units within the City (or over 72,000 units) may contain lead-based paint with an estimated 11,650 children, age five and under, occupying units constructed before 1950. Approximately, 3,506 children in Fresno County are estimated to have elevated lead levels. Health studies have indicated that most children with high levels of lead in their blood are new residents and 88% are Hispanic. The latter fact points to the possibility that related problems may be caused by cultural practices (lead in cosmetics, pottery, household and food products) rather than by lead-based paints. These problems could be resolved through education programs.
- ❖ It is estimated that the following number of new housing units will be required during the period of FY 2001-2004:

INCOME CATEGORY	NEW CONSTRUCTION NEEDS			
Very Low (0-50% of MFI)	2,655	24.0%		
Low (51-80% of MFI)	1,810	16.3%		
Moderate (80-120% of MFI)	2,340	21.1%		
Above Moderate (Above 120% of MFI)	4.286	38.6%		
	11,091	100.0%		
MFI = Median Family Income				

- ❖ In 1980, the ratio was 4.5, indicating that the median value house was more affordable in 1990 than in 1980. In 2000, Consumer Credit Counseling Services calculated that a family of four with an income of 60% of MFI (\$22,560) may be able to afford a monthly mortgage payment of \$477-514 which equates to an affordable mortgage of \$65-\$70,000 (30-year, 8% interest rate).
- ❖ Of 148,162 housing units, 9,085 (6%) required minor rehabilitation; 1,008 (0.6%) required major rehabilitation; and 770 (0.5%) required demolition. Of the units requiring rehabilitation or demolition, 21.3% were located in the Roosevelt Community Plan area and 21% in the Fresno High Community Plan area, indicating a major need for rehabilitation in those parts of the City. The Central

Community Plan area contained 16% of all substandard units; the Edison Community Plan area, 15.9% of all substandard units; the West Community Plan area, 8.2%; the Hoover Community Plan area, 5.2%; the McLane Community Plan area, 4.6%; the Bullard Community Plan area, 2.6%; and the Woodward Park Community Plan area, 0.1%.

❖ In 1994, the median gross rent, within the City, was \$436. The 1999 California State University at Fresno (CSUF) Housing Study reported the following mean rents: Studio - \$330; 1bd/1ba - \$406; 2bd/1ba - \$450; 2bd/1.5ba - \$490; 2bd/2ba - \$557; 3bd/1ba - \$536; 3bd/1.5ba - \$497; 3bd/2ba - \$619; over 3bd - \$700; and Loft - \$385.

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SUMMARY OF THE FOUR-YEAR NEEDS (JULY 1, 2000 THROUGH JUNE 30, 2004)

The text presented in this and the following section was developed in 1995 as part of the Consolidated Plan process and reaffirmed as part of the 2001-2004 Consolidated Plan, using 1990 Census data. Limited population data from the 2000 Census has been released. Data is available for total population and race; current census data is used in the report where appropriate.

PRIORITY HOUSING NEEDS

Housing for large renter households is recognized as a high priority due to the large number of low-income minority households that have five or more persons per household. There is a shortage of affordable three- to four-bedroom rental units, both in public and private housing projects. More than 13% of the housing is overcrowded. As a result, a high priority is for large units that serve households with incomes of less than 50% of the median income.

In 1990, it was estimated that more than 1,000 units of supportive, transitional and independent living facilities were needed for persons who are elderly, possess mental, developmental or other physical disabilities, or are making the transition from drug or alcohol dependence, unstable or inadequate living environments, or incarceration. A high priority is placed upon housing for very low income elderly, permanent supportive housing for individuals and persons with special needs, and housing for the homeless and those threatened with homelessness. A high priority is placed on rehabilitating substandard units and providing accessible features. Finally, the planning services necessary to guide housing plans and programs, including those necessary to monitor and update the General Plan and update its Housing Element, are a high priority.

The needs of low-income home owners fall primarily into two categories: 1) those households in need of assistance for purchasing a home, and 2) those in need of rehabilitation and maintenance. A high priority is assigned to the 51 to 80% low-income group with a housing cost burden greater than 30% of their income. This

group is most sensitive to rising housing costs and can most readily benefit from first-time home buyer, self-help, and other home buyer assistance programs. Owner-occupied units with structural defects are also assigned a high priority. These households most often benefit from housing rehabilitation and neighborhood improvement programs, which serve to stabilize the neighborhood.

PRIORITY COMMUNITY DEVELOPMENT NEEDS

In terms of infrastructure improvements, high priority is assigned to neighborhood improvements. These include street, sidewalk and drainage infrastructure; park and recreational needs. Infrastructure projects are based upon an inventory of capital improvement needs compiled over the past several years by the City's Public Works and Parks, Recreation and Community Services Departments. Such improvements have been a traditional use of the City of Fresno's CDBG funds and are often identified as a priority in many low-income neighborhoods.

Public service needs are generally met by nonprofit organizations funded by several public and private sources. High priority is assigned to crime awareness, senior services, services for persons with disabilities, youth services, substance abuse services, fair housing counseling, tenant/property owner counseling, health services, credit counseling and other public services. Many of these needs are annually addressed through the City General Fund. The City has historically used 15% of its CDBG allocation allowable by HUD for the Problem Oriented Policing (POP) Program.

Economic development needs are highest for job creation activities, commercial and industrial rehabilitation; particularly as they relate to development and redevelopment financing and activities.

Code and law enforcement (including crime awareness and prevention) as a component of rehabilitation and area revitalization is given a high priority in relationship to its importance in stabilizing neighborhoods.

PRIORITY HOMELESS NEEDS

Priorities were assigned based on input from homeless service providers and the public including needs data compiled in April 2000 and updated in May 2001 by the Continuum of Care Collaborative (COCC). The highest priorities were assigned to the provision of emergency shelters for homeless families and individuals. High priority was also assigned to these groups in need of outreach assessment, transitional shelters, and permanent housing.

SUMMARY OF THE FOUR-YEAR PRIORITIES

HUD requires a General Housing Plan, Non-Housing Community Development Plan, and Anti-Poverty Plan. The actions to be implemented as part of the annual strategies are grouped together in broad categories under the plans listed below. Under "Strategies for the FY 2002 Action Plan," page 16, the detailed strategies for implementing each plan are explained.

GENERAL HOUSING PLAN

- A. New Construction of Affordable Housing. Increase housing opportunities for very low- and low-income families with five or more members (large related families).
- B. Housing Rehabilitation and Acquisition Program. Improve the available housing stock for low- and very low-income households.
- C. Redevelopment and Relocation. Pursue increased housing opportunities and assistance for those displaced through either code enforcement or redevelopment.
- D. General Plan Update. Monitor and update the City of Fresno's General Plan and update the Housing Element and housing data as it pertains to development of affordable housing for very low- and low-income families. Continue to improve all other City regulations and processes that affect housing access and affordability.

NON-HOUSING COMMUNITY DEVELOPMENT PLAN

- E. Public Facilities Improvements. Provide public facilities improvements to facilitate neighborhood revitalization.
- F. Crime Awareness. Provide funds to increase law enforcement services, primarily in CDBG target areas using the public services portion of the CDBG entitlement.

ANTI-POVERTY PLAN

- G. Emergency Shelter and Transitional Housing, Prevention of Homelessness, and Permanent Housing for Homeless. Continue to provide assistance for the homeless and those in danger of becoming homeless and improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.
- H. External Support and Coordination of Services. Depending on funding availability, continue to provide assistance to public agencies and nonprofit organizations providing neighborhood housing services, supportive services to the homeless, older adults with physical or mental impairment, the mentally ill, victims of domestic violence, and households with abused children among others. Coordinate with public agencies providing job training, life skills training, lead poisoning prevention and remediation and other education programs that support the City's Consolidated Plan strategies.
- I. **Economic Development.** Provide economic development and employment opportunity programs using a variety of funding sources.
- J. **Effective Program Monitoring.** Continue to monitor programs in the Consolidated Plan, Annual Action Plan and other applicable federal programs.

THE ACTION PLAN (FY 2002)

OVERVIEW

When developing the programs included in the Annual Action Plan, the City took into consideration the needs, strategies and the ten priorities identified in the City's 2001-2004 Consolidated Plan. The Annual Action Plan identifies several key strategies to meet the housing and neighborhood revitalization needs of very low- and low-income families in targeted neighborhoods and throughout the City of Fresno's jurisdiction.

Since there are limited resources to meet the critical needs within the community, the FY 2002 Annual Action Plan proposes to continue to limit its activities to those that would implement the ten priorities described in the 2001-2004 Consolidated Plan. Funding levels within these priorities may change annually based on available funding sources and categories of need. Some priorities may receive continued funding from year to year and some may not.

Some priorities can easily be quantified such as the housing rehabilitation program. Others, such as the general plan update, may not lend themselves to measurement as to the number of housing units developed as a direct result of implementation.

The priorities discussed in this Action Plan are often in addition to programs developed and implemented by other governmental agencies, nonprofit agencies and the private sector.

The strategy of the Action Plan is based on the ability of the City to allocate its funds in ways that will maximize impact. This not only implies the most efficient use of the monies, but that the monies be leveraged. Leveraging is a mechanism that allows monies to be matched, or used as collateral, to secure greater amounts of financial resources. It is also the intent that sufficient revenues would be generated to meet the debt service created by the financing. Examples of leveraging by the City include the use of private donations to homeless service providers to match ESG Program funds and private financing for new home buyers. Efficient use of funds include

establishment of valid and cost-effective programs to address the priorities established in the Action Plan. The City recognizes that there are agencies and organizations that may be better equipped than the City to implement certain programs to meet specific community needs.

FUNDING NEEDS

The City's 2001-2004 Consolidated Plan identified funding needs for general housing, non-housing community development, and anti-poverty needs totaling nearly \$1.3 billion. The average funding needs equaled \$330 million per year. The City's allocation of CDBG, ESG, and HOME funds for this year's Annual Action Plan to meet these demands is \$12.739 million. This year's needs will be partially met through a variety of funding programs, including Redevelopment Agency housing rehabilitation activities; Housing Authority activities; private development and nonprofit agency activities; other local, state and federal programs; and the CDBG, ESG, and HOME programs identified in the Annual Action Plan. However, it is clear the needs exceed existing and expected funding sources. This results in limitations to program services and a greater reliance on leveraging of public and private funds.

The City of Fresno expects to receive the following funds for FY 2002:

CDBG		\$ 8,540,000
ESG		291,000
HOME		3,908,000
	TOTAL	\$ 12,739,000

Anticipated CDBG program carryover and program income are estimated to total \$4,057,344. For the HOME Program, program income and carryover funds are estimated to be \$1,886,950. This includes \$392,950 in carryover funds set aside for CHDO activities and \$939,000 that was set aside for a NOAH project, but was funded with CHDO funds instead. The remaining \$535,000 is from program income. There is \$34,254 in carryover Emergency Shelter Grant funds.

PRIORITIES AND STRATEGIES FOR THE ACTION PLAN (FY 2002)

The plans listed below establish the needs as identified in the 2001-2004 Consolidated Plan and details the strategies the City will use to address the need. The priority given each plan is denoted in parentheses following each category. The priorities in their entirety are listed on pages 13-14 in the 'Summary of the Four-Year Priorities'.

GENERAL HOUSING PLAN

1. New Construction of Affordable Housing (Action Plan Priority A). Increase housing opportunities for very low- and low-income families with five or more members (large related families).

Implementation Plan

- a. The City will cooperate with and provide assistance to for-profit and nonprofit developers to facilitate construction and rehabilitation of housing units designed for large related families.
- b. The City shall provide support for review of tax credit applications for development of low-income multi-family residential units. The City expects there will be three requests for support of tax credit projects in Fiscal Year 2004.
- c. In order to improve the opportunity of large related families to access affordable housing, the City shall cooperate with the Fresno Housing Authority and Fair Housing Council of Fresno County in the implementation of training on fair housing issues. The City will continue to work with local lenders and the Consumer Credit Counseling program to provide training and "certificate" programs for both home buyers and tenants who want to become home buyers. These programs shall provide assistance to approximately 400 families a year.

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2. Housing Rehabilitation and Acquisition Program (Action Plan Priority B).

Improve the available housing stock for low- and very low-income households.

Implementation Plan

- a. The City will enhance and maintain its code enforcement activity to ensure that existing housing is safe and sanitary. It is projected that the Code Enforcement Division will receive approximately 1,211 housing code complaints related to health and safety issues involving both single-family and multi-family residential units in addition to the 10,461 public nuisance complaints and 1,539 zoning violations. Staff effort will be focused on the investigation and correction of all substandard conditions. Property owners who fail to comply will be subject to citation and legal action.
- b. The Housing Authority provides Mortgage Credit Certificates to first time home buyers to assist them in qualifying for a mortgage. The certificate reduces the individuals tax debt by deducting 15% of the annual mortgage interest paid. This allows both new and existing homes to be more affordable to families.
- c. The City shall continue to provide assistance to qualified home buyers through both the Downpayment Assistance Program (DAP) and the Lower Income Homebuyers Program (LIHP). It is anticipated that this program will provide assistance to 500 new home buyers. This is a market driven activity and the city shall endeavor to meet the market's needs.
- d. The Redevelopment Agency shall provide funding for the rehabilitation of existing owner-occupied units through the use of Housing Set-Aside (HSA) funds. It is anticipated this program will be utilized and result in the minor rehabilitation of 117 units and major rehabilitation of 12 units; the construction of two single family units and two infill homes.

The Redevelopment agency provides rehabilitation assistance for the Fresno Yosemite International Airport FAR Part 150 Noise Compatibility Program. The program is in the process of identifying applicants that are eligible. Three homes may be rehabilitated with this funding which will leverage federal

City of Fresno Annual Action Plan

funding of another five homes for a total of eight homes if eligible homeowners are identified and willing to participate in the program.

- e. The City shall provide funding for the new construction, rehabilitation and repair of existing owner occupied and rental properties. Financed with CDBG and HOME funds, it is anticipated the program will result in the new construction of 50 units and the rehabilitation of 76 units. The City shall continue inspection activities for lead-based paint, asbestos, and other health and safety hazards that may exist in structures rehabilitated for occupancy.
- f. The City of Fresno will also complete approximately 30 senior paint projects and 15 emergency grants. The senior paint program provides grants that average about \$1,200 per household for eligible, low income seniors who own their home. The average amount may be affected by the new HUD lead-based paint regulations and is being researched by City staff. The emergency grant is for those low income home owners that experience problems related to the enforcement of government codes, ordinances, and requirements that, because of financial distress beyond the owner's control, threaten a family's general well being and continued ownership of the property.
- g. The Fresno Housing Authority shall continue its rehabilitation program for existing units in Fairview Heights (74 units) and Yosemite Village (113 units). The Yosemite Village project will be completed over 5 years with the first 24 units to be modernized starting in May 2001. Improvements shall be accomplished through the use of Capital Fund program. In addition, the Fresno Housing Authority will provide management improvements within its public housing complexes. A substantial part of these improvements will deal with a direct request of the tenants to improve security.
- 3. Redevelopment and Relocation (Action Plan Priority C). Pursue increased housing opportunities and assistance for those displaced through either code enforcement or redevelopment.

At present, state redevelopment law mandates that relocation assistance be provided to residents displaced through redevelopment and HUD regulations for

CDBG activities. Such residents typically have little in the way of financial resources and often need assistance in acquiring appropriate housing.

Implementation Plan

- a. Enhance and maintain its enforcement of health, safety, building, and zoning codes.
- b. Actively utilize all appropriate laws regarding the provision of relocation assistance to those displaced by redevelopment projects.
- **4.** General Plan Update (Action Plan Priority D). Monitor the City of Fresno's General Plan and Housing Element regarding development of affordable housing for very low- and low-income families.

The Housing Element was adopted in 1992 and revised in May 1995. Incorporation of land use policies to accommodate a diversity of housing sizes and types as well as higher residential densities can provide increased opportunities for affordable housing. The City's General Plan is expected to be updated in Fiscal Year 2001 and the Housing Element in 2002.

Implementation Plan

The City will monitor implementation of the General Plan and Housing Element. This shall include the following issues:

- a. Mixed-Income Opportunity Housing Provides housing opportunities in new residential developments for mixed income groups by incorporating housing units affordable to low or moderate income groups into new residential development project proposals.
- b. Density Bonus Provides incentives to developers through the provision of higher densities, financial incentives, or fee waivers in exchange for a commitment to provide housing for very low- and low-income families or seniors.

- c. Higher Densities The City has limited acreage designated or zoned for higher density development. The delineation of additional property with such a designation provides greater opportunities for affordable housing and for locational choice.
- d. Minimum Density Development Standards Requires the development of property at a minimum percentage of the designated density. Utilization of this standard provides for higher densities with typically more affordable prices.

NON-HOUSING COMMUNITY DEVELOPMENT PLAN

1. Public Facilities Improvements (Action Plan Priority E). Provide public facilities improvements to facilitate neighborhood revitalization.

Implementation Plan

The continued development and maintenance of affordable housing is dependent upon viable and appropriate infrastructure improvements. Adequate water, sewer, street, transit, fire, police, recreational facilities and services are not only critical to establishing and maintaining viable neighborhoods, but to improving the overall quality of life within the community.

- a. The City shall continue its upgrading of infrastructure improvements with particular emphasis toward supporting revitalization of neighborhoods that are deteriorating or threatened with deterioration.
- b. Emphasize the improvement of sidewalks, curbs, gutters, and street surfaces in fifteen CDBG target areas.
- c. The continued rehabilitation of recreational facilities and preservation of historically significant public buildings.
- 2. Crime Awareness (Action Plan Priority F). Provide funds to increase law enforcement services, primarily in CDBG target areas.

Implementation Plan

The City shall reduce crime through a comprehensive program of suppression, prevention, and public education. The objective of the program is to continue reducing crime by 5% per year. In conjunction with the City's crime awareness program, the City will continue to fund the CARE Fresno Program which is a partnership between the police department and volunteers from neighborhood churches and residents. The purpose is to bring stability to 33 distressed neighborhoods by offering tutoring, reading and mentoring programs as well as adult training opportunities. This successful program, along with other community programs, has resulted in a 60% reduction in police calls.

ANTI-POVERTY PLAN

1. Emergency Shelter and Transitional Housing, Prevention of Homelessness, and Permanent Housing for Homeless (Action Plan Priority G). Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.

Implementation Plan

- a. The City shall continue to fund shelters for the homeless and these agencies providing assistance to the homeless. These activities shall be combined with the Supportive Housing Program (SHP) to assist approximately 400 to 430 homeless families and individuals.
- b. The City shall assist Continuum of Care Collaborative (COCC) of Fresno and Madera Counties, homeless services providers and other shelter providers to apply for additional ESG, SHP and other federal and private foundation funds.
- c. The City shall work with the COCC to provide technical and staff support to facilitate development of a centralized computer system and related software. The system will collect and provide information on homeless programs and services and provide clearing house data for agencies requesting assistance or those offering assistance to families. It is anticipated that over 1,000 homeless families and individuals will benefit from the implementation of such a program on an annual basis.

2. External Support and Coordination of Services (Action Plan Priority H).

Continue to provide assistance to public agencies and nonprofit organizations providing neighborhood housing services, supportive services to the homeless, older adults with physical or mental impairment, persons with mentally illness, and victims of domestic violence and households with abused children among others.

Implementation Plan

In addition to the City's use of General Fund monies for support of social services, the City shall encourage the development of community-based services for abused children, battered spouses, elderly persons, adults meeting the Bureau of Census' current population reports definition of "severely disabled," homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers (limited clientele).

The City will further fair housing activities for limited clientele through active participation with such organizations as the Fair Housing Council. The City will also supplement funding for the Consumer Credit Counseling Program for low-income persons.

3. Economic Development (Action Plan Priority I). Provide economic development programs using a variety of funding sources.

Implementation Plan

- a. Provide technical support to economic development activities by way of encouraging project applications, assisting with market analysis, negotiating agreements between the public and private sectors and ensuring private funding that meets leveraging criteria.
- b. The City will assist economic development through abatement of area slum and blight. The focus will be to stimulate building improvements and upgrade the appearance of commercial properties in designated commercial revitalization areas.

4. Monitoring (Action Plan Priority J). Continue to monitor programs in the Consolidated Plan, Annual Action Plan and other applicable federal programs.

Implementation Plan

- a. The City will monitor programs such as the CDBG, ESG, SHP, HOME, all sub-recipient agreements, commercial and housing rehabilitation, and infrastructure improvements. All underwriting activities associated with the Downpayment Assistance Program and Lower Income Homebuyers Program are performed by City staff to ensure income and fair housing compliance.
- b. The City will perform on-site monitoring of financial as well as programmatic activities, prepare annual performance reports, furnish evidence for audits and participate in program reviews conducted by HUD.
- c. The City will maintain staff's knowledge through consultations with HUD and attendance at workshops and training sessions to develop expertise in federal, state, and local regulations.

The city annually evaluates its performance in meeting the goals and objectives outlined in the Consolidated Plan and reports the results in the Consolidated Annual Performance Evaluation Report (CAPER).

City programs and projects conducted by subrecipients are set forth in the Annual Action Plan and are monitored at least twice during the program year to assess compliance with Consolidated Plan goals and objectives; HUD regulations; and Annual Action Plan priorities and strategies. Final qualitative data is gathered at the end of the program year and reported in the CAPER.

PROJECTED EXPENDITURES, LEVERAGE AND MATCHING FUNDS

PROJECTED EXPENDITURES

The City of Fresno identified the funding demand for total housing and non-housing needs in its four year Consolidated Plan; it exceeded \$1.3 billion. These needs will be partially met through a variety of funding programs, including redevelopment activities; Housing Authority programs; private development and nonprofit agency activity; other local, state and federal programs; the CDBG, HOME and ESG programs identified in the Annual Action Plan. It is clear, however, that the needs exceed existing and expected funding sources.

The City of Fresno expects to receive a CDBG entitlement grant from the federal government of \$8,540,000 for FY 2002, not including annual carryover projects and program income. The HOME grant will be approximately \$3,908,000 and the ESG grant \$291,000. Total grants from the three programs is approximately \$12,739,000. HUD establishes eligibility requirements and other limitations on fund expenditures based on national priorities.

LEVERAGE AND MATCHING FUNDS

Within the City boundaries, the Fresno Housing Authority will provide Section 8 rent subsidies to approximately 5,414 families. The Housing Authority anticipates 541 (8%) of the families receiving Section 8 subsidy will leave the program or transfer to another jurisdiction. The Housing Authority anticipates receiving 1,348 additional certificates and vouchers during FY 2001-02 for persons living in the City.

Additional resources include local gas tax and local funds for street improvements and other community development projects; local Redevelopment Agency Housing Set Aside funds to be used for local housing projects; the Supportive Housing Program for homeless shelters supportive services; and General Fund and Community Sanitation revenues to assist with other programs in support of housing, such as code enforcement, graffiti removal, police services, and other similar programs.

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The previous year's Downpayment Assistance Program, funded with HOME monies, leveraged approximately \$34 million in private capital. This is due to primary financing being provided for home mortgages. All housing units funded with HOME funds (Downpayment Assistance Program loans and Lower Income Homebuyer Program loans) contain "due on sale" clauses. These will provide for the return of loan funds to the HOME trust account to be used for future loans for lower income households.

Following established procedures, all service providers receiving Emergency Shelter Grant funds will document their required match prior to release of funds.

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ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

On December 14, 1999, the City Council adopted the second revision to the Analysis of Impediments (AI) to Fair Housing. HUD acknowledged the adopted AI on April 19, 2000.

The AI included a number of tasks addressing the eight impediments to fair housing noted in its action plan. According to the AI, the City will annually evaluate its AI and Consolidated Plan program year accomplishments, reevaluate priorities and funding strategies based on current information and evaluation results, report the outcomes, and adjust priorities and programs to better meet identified goals and outcome objectives.

For Fiscal Year 2002, the City is proposing to accomplish the following tasks for each of the following impediments:

Impediment 1: Substantial number of neighborhoods in need of revitalization

Action: Rehabilitate housing, upgrade infrastructure, and improve services necessary to increase the supply of safe, decent and affordable housing for low-income households including minority, persons with disabilities and large family households.

The City will continue to fund its housing rehabilitation, public infrastructure, crime prevention, code enforcement, senior paints and emergency repair programs. In addition, the City will continue to work with its funding recipients to add accessibility and visitability features into the projects. This would include working with the homeless facilities to address access problems that have been identified.

Impediment 2: Insufficient production of affordable units and rehabilitation of existing units by nonprofit organizations and private sector developers.

Action: Increase new construction production and rehabilitation of existing affordable housing by increasing the expertise and capacity of the nonprofit housing community and stimulating the private sector.

The City will provide or participate in workshops for various aspects of its grant programs so that the public is well informed about the regulations and processes that affect them. The City will report in the Consolidated Annual Performance and Evaluation Report (CAPER) the number of affordable housing units that are created through the various incentive programs offered by the City. The City will continue to work to improve the capacity of its community housing development organizations (CHDOs) to effectively use HOME funds in addressing the affordable housing needs of the City.

Impediment 3: Inability of low-income households, including minorities, those persons with disabilities, homeless and large families, to purchase adequate housing.

Action: Increase the number of qualified home buyers, the number of loans approved for low-income individuals or households (including minorities, persons with disabilities, homeless and large families), and the number of homes purchased in low-income areas including increasing personal income through economic development activities.

The City will continue to provide home ownership seminars, reduce development fees, increase employment opportunities, provide downpayment assistance programs through its Downpayment Assistance Program (DAP) and Low Income Homebuyer Program (LIHP) Program and implement affirmative marketing strategies for low income households, including minorities, homeless, large families and persons with disabilities. The City will work with the public to develop appropriate educational and remediation activities after reviewing State Insurance Commissioner's reports for the Fresno area.

Impediment 4: Insufficient participation of low-income group and minority volunteers in housing planning, programs and decision making processes.

Action: Continue to promote diversity of composition on all appointed Boards, Committees, Task Forces and Commissions that reflects the cultural, social, racial, economic, family make-up, gender, health, disabilities, age and other characteristics of the population; continue to promote volunteerism and participation in community activities affecting housing.

The City will take necessary actions to increase participation of under represented groups in the upcoming year. It will continue to promote volunteer programs such as Care Fresno and to print program information in a variety of languages.

Impediment 5: Inability to maximize the potential for zoning, building and safety codes to positively impact housing supply and programs due to outdated US Census data and General Plan.

Action: Obtain year 2000 Census data as soon as available. Complete current General Plan update and prepare new Housing Element. Review and improve City codes and ordinances in a manner that (a) enhances affordability, locational choice, accessibility, and visitability, (b) reasonably accommodates all who seek housing and (c) decreases unnecessary housing costs or construction delays by streamlining bureaucratic processes. Improve and step up enforcement and permitting processes to assure that all required local, state and federal laws including Title 24 and other construction regulations related to accessibility continue to be fully implemented, and that designers and builders of single family homes and remodels are aware of programs and advantages of including accessibility features in projects that are not required to include them.

The City was scheduled to update its General Plan by the end of the 2000 fiscal year, however, additional time was needed. It is expected to be completed by the end of FY 2001-2002. The Housing Element is to be completed by 2002; continuation in revising its zoning ordinance where determinations are made that provisions violate fair housing and other civil rights law, and enact a reasonable accommodation ordinance. The City will reformat and upgrade its ADA and 504 Plan. City staff and the City ADA Advisory Committee will work with various trade organizations during Fiscal Year 2002 to increase public and private sector awareness of accessibility and visitability needs.

Impediment 6: Difficult for local, state and federal programs to eliminate discrimination.

Action: Document, investigate and monitor registered complaints of housing discrimination. Increase community awareness and knowledge of fair housing rights

and responsibilities. Implement programs for recognizing, monitoring and deterring discrimination even it its subtlest forms.

The City will continue to contract with a fair housing organization such as the Fair Housing Council to provide a variety of fair housing services which will include informational workshops, discrimination mediation activities and written materials. As stated above, the City will be analyzing the results of the available data from the State Insurance Commissioner's report to determine any course of action that may be needed in the future in these fair housing areas.

Impediment 7: Lack of sufficient housing and service for those who are homeless or threatened with homelessness.

Action: Improve services and increase housing opportunities for the homeless and those threatened with homelessness including minorities, persons with disabilities and large-family households.

The City will continue to utilize available funding sources to assist those in need of emergency shelter and transitional housing. This would include working closely and providing technical assistance to the Continuum of Care Collaborative in accessing other federal and private foundation funds to address this need. The Collaborative will be working to develop a computer program that will allow homeless agencies to better coordinate their services to the homeless population.

Impediment 8: Inadequate financial resources for implementation of housing plans and programs.

Action: The City will (a) seek additional funding by working with the community nonprofit and private sector groups, other cities and counties, regional partners, legislative advocates and state and federal agencies, (b) margin, leverage and invest funding to maximize purchasing power, (c) continue to streamline development processes to avoid duplication of efforts, and (d) take actions to stimulate economic development.

The City will continue to augment funding resources to address the needs of low income persons in the City.

CONTINUUM OF CARE

Beginning in 1999, the City of Fresno worked with representatives of several agencies and cities, nonprofit organizations and other homeless advocates toward developing what has become known as the Continuum of Care Collaborative. The Continuum of Care Collaborative of Fresno and Madera Counties was born out of a concern that HUD did not approve the Continuum of Care in 1998 and the local agencies did not receive their expected share of Supportive Housing Program (SHP) funding under the McKinney Act. The Collaborative is working with a consultant to develop the 2001 Continuum of Care application.

The City has been an active participant in the formation of the Collaborative and will continue to be a supportive partner in its operations in 2001-02. The City will also review and comment on the Continuum of Care application prior to its submission.

The Continuum appointed a selection committee to prioritize the funding requests for the Supportive Housing Program funding. The following proposals were submitted by the Continuum for 2001-2002:

EOC Sanctuary Transitional Living Center	\$	545,204
Housing Authority - Continuum of Care HMIS Info System		300,000
Marjaree Mason Center		221,379
Turning Point - Transitional Living Center		689,193
Turning Point (Supportive Services)		223,806
Valley Teen Ranch		183,565
Turning Point - New Outlook Program		1,573,755
Catholic Charities Trinity House Transitional Living		156,000
•	\$	5,915,368
Shelter Plus Care	•	55 0 4 40
Housing Authority	\$	520,140

CITIZEN PARTICIPATION PROCESS

Continuing the effort to ensure both public participation and input to the consolidated planning process and to offer easily accessible informative sources, the City accomplished the following:

In the preparation of the Annual Action Plan, City staff invited community agencies and project applicants to participate in two working sessions. Over 50 persons and agencies participated in the sessions. Staff also consistently attends meetings of the Citizens Advisory Committee (CAC) which represents twelve neighborhood associations in Community Development Block Grant (CDBG) eligible areas. Each of the persons and agencies participating in the working sessions have been notified of the Annual Action Plan process and schedule.

On February 7, 2001, the City published in <u>The Fresno Bee</u> a public notice of the upcoming Annual Action Plan process for FY 2002. The public notice explained that the Housing and Community Development Commission (HCDC) would hold its first hearing on February 21, 2001. The notice stated that HCDC would hear public comments and discuss the categories of need to be addressed in the annual update of the Annual Action Plan. The February 21, 2001 Public Hearing was carried over to February 28, 2001 to allow for additional members of the public to be heard.

The City maintains an interested applicant list to notify community agencies of requests for proposals. Two technical assistance workshops were conducted by staff on February 1-2, to assist prospective applicants on submitting complete, eligible funding proposals as part of the Annual Action Plan process. The training activities in the workshops included a review of the Information Guide, CDBG and HOME regulations and a step-by-step instruction on how to complete the Request for Funds Form for the CDBG, HOME and ESG funds. Staff also invited prospective applicants for ESG funding to meet with a collaborative of ESG applicants to discuss their cumulative needs.

During the program year, the City continued its policy of meeting with representatives of the various organizations that are advocates for persons with disabilities in order to

discuss the housing needs of this particular segment of the population. The City meets monthly with the Americans with Disabilities Act (ADA) Advisory Council of Fresno to exchange information, encourage awareness of access issues, and to implement projects.

On March 20, 2001, the City published the second public notice. This notice focused on the Housing and Community Development Commission's public hearing and review of funding applications for April 4, 2001. At the HCDC public hearing, applicants for CDBG, ESG, and HOME funding were allowed time to discuss their applications with the commissioners. The HCDC convened a special meeting on April 11, 2001, to discuss the merits of the applications and compare them to the previously established categories of need, and to make application approval recommendations to the City Council for inclusion in the Annual Action Plan.

On May 2, 2001, the City published a public notice announcing the beginning of the HUD-required 30-day public review of the FY 2002 Annual Action Plan. Copies of the Annual Action Plan were available for review at several public locations.

Public comments were heard at the May 15, 2001 City Council meeting. Marilyn W. and Jacqueline Williams from Consumer Credit Counseling, and Susan Bechara from House of Hope, requested the City Council fund their respective agencies at the level recommended by the HCDC. Frank Laurie from Literacy Council asked the City Council to fund their agency at the level requested in the application. Representatives from the agency FACT commented on the unmet needs of Southwest Fresno.

No written comments were received regarding the Annual Action Plan process.

The Citizen Participation Process is consistent with the proposed revisions to the City's Citizen Participation Plan and the 2001-2004 Consolidated Plan. The Annual Action Plan also has provisions for affirmatively furthering fair housing in the City of Fresno. The City continues to work closely in cooperation with the Housing Authorities of the City and County of Fresno and the County of Fresno in the preparation and execution of the City's Annual Action Plan.

As the City of Fresno moves through the annual action planning process from initial notifications to final assessment, all relevant information is made available on the City's Internet site, along with other pertinent City information.

FY 2002

PROJECT DESCRIPTIONS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

MAYOR'S BUDGET (FY 2002)

<u>Code Enforcement</u> : Funds will be used to enforce building and zoning codes in the CDBG target areas, including enforcement of the housing code, dangerous building code, weed abatement, public nuisance ordinance, and zoning ordinance. (General Housing Action Plan B) Eligibility: Low/Mod Benefit; Code Enforcement	\$3,194,600
Fair Housing Council: Funds will be used to provide a multi-faceted fair housing program of education and outreach, enforcement and advocacy to affirmatively further fair housing throughout Fresno County by increasing public awareness and compliance with fair housing laws. (General Housing Action Plan A and Anti-Poverty Action Plan H) Eligibility: Administration - Fair Housing	\$50,000
CARE Fresno: Funds will be used for a coordinator who provides delivery of volunteer services to targeted neighborhood projects where the Problem Oriented Police (POP) Team is working; develops community support groups and seeks agencies to assist the targeted area residents with methods of resolving localized problems and with the development of self-sufficiency skills. (Non-Housing Community Development Action Plan F) Eligibility: Low/Mod Area Benefit; Public Services	\$60,000
Consumer Credit Counseling: Provide consumer credit counseling to low income persons. (General Housing Action Plan A and Anti-Poverty Action Plan H) Eligibility: Low/Mod Area Benefit; Public Services	\$25,000
Section 108 Loan Repayments: An annual payment is needed to repay four Section 108 Loans, as required by HUD. (Anti-Poverty Plan No. 3) Eligibility: Low/Mod Direct Benefit; Economic Development	\$1,010,000

Housing Rehabilitation Program: Owner-occupied Rehabilitation Program provides low- and very low-income homeowners with loans to make necessary repairs and improvements to their homes. The amount shown constitutes just the CDBG portion of the program delivery costs. The balance is made up of HOME and Rental Rehabilitation Revolving funds. Loans are provided and payments are designed to be affordable (as low as \$20 per month). Includes \$100,000 for the senior paints program and emergency repair program. (General Housing Action Plan B) Eligibility: Low/Mod Direct Benefit; Rehabilitation	\$273,300
Home Ownership and Development: This Program will assist lower income households to purchase new and rehabilitated houses and to assist in the development of affordable housing by the use of various financial mechanisms, including the City's Lower Income Homebuyers Program (LIHP), and housing rehabilitation and new housing construction programs. Capital funds include \$850,000 for LIHP, and \$750,000 in HOME Programs. (General Housing Action Plan A and B) Eligibility: Low/Mod Direct Benefit; Homebuyer Assistance	\$321,100
Problem Oriented Policing: Funds are used to enhance community policing efforts in a proactive manner in troubled CDBG areas. (Non-Housing Community Development Action Plan F) Eligibility: Low/Mod Area Benefit; Public Services	\$1,295,944
CDBG Program Administration: Funds are to administer the CDBG program to assure that all federal CDBG regulations are adhered to. Included in program administration are the costs for program development, monitoring, oversight and financial management; and part of the City's citizen participation, historic preservation, homeless services, neighborhood services, and commercial revitalization programs. Eligibility: Administration	\$621,800
Inner City Fee Reduction: Funds will be used to promote economic development in low/mod areas of the City by reducing development fees. (Anti-Poverty Action Plan I) Eligibility: Low/Mod Area Benefit; Economic Development	\$150,000

Park Improvements: Funds will be used for a variety of park improvements in low/mod areas including: picnic shelter and children play area improvements in Pilibos Park; replacement of children's play areas and removal of architectural barriers (ADA) for physically challenged in the following parks: Ivy Neighborhood Park, Highway City Neighborhood Park, Ted C. Wills Neighborhood Park, Fink-White, Hinton Center, Radio Park, and Bigby Villa. Various improvements to Frank H. Ball Playground; and park lighting at Lafayette and Mosqueda Center. ADA improvements will be made to the parking lots, walkways and picnic areas. (Non-Housing Community Development Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Parks

\$761,500

\$4,834,100

Neighborhood Street Improvements - Various Locations:

Neighborhood street improvements, including installation and/or replacement of sidewalk, curb and gutter and street resurfacing in the residential areas generally bounded by the following major streets listed

below:

- a) Second/Fisher/Harvey/Belmont (Hidalgo Phase III)
- b) Fresno/Olive/Freeway 180/Abby
- c) Cedar/Freeway 168/ Olive/Floradora
- d) Cedar/Freeway 168/McKinley/Floradora
- e) Butler/California/Cedar/Orange
- f) Fresno/Freeway 41/Olive/McKinley
- g) California/Fruit/Florence/Thorne
- h) Tulare/Belmont/First/Sixth
- i) Sidewalk East side of Walnut, south of California
- i) Sidewalk South side of California, east of Walnut
- k) Sidewalk Northwest corner of Belmont and Jackson
- m) Concrete reconstruction ongoing program: Butler/Peach/Winery/California

Palm/Olive/Dennett/Weber

Fruit/West/Dakota/Cortland

n) Lease of storm water basin in Highway City near Barcus and State (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets

TOTAL CDBG FUNDS:

\$12,597,344

EMERGENCY SHELTER GRANT (ESG) PROGRAM

MAYOR'S PROPOSED BUDGET (FY 2001)

ESG Administration: Funds for administration of the ESG Grant to assure that all federal ESG regulations are adhered to. Eligibility: Administration

\$15,488

\$309,766

Homeless Providers: Funds for reimbursement of shelter expenses, utilities, insurance, etc., at the Fresno County EOC Sanctuary Transitional Living Center (\$14,001 or 4.52%); Fresno County EOC Sanctuary Youth Center (\$51,824 or 16.73%); Marjaree Mason Center (\$76,450 or 24.65%); Maroa Home (\$26,888 or 8.68%); The McKinley (\$22,644 or 7.31%); Poverello House (\$76,357 or 24.65%); Spirit of Woman (\$24,998 or 8.07%); and Turning Point of Central California (\$16,604 or 5.36%). Funds were distributed through a collaborative process. If additional funds become available during the year, those additional funds will be distributed by the percentages shown above. (Anti-Poverty Action Plan G) Eligibility: Homeless Operations; Homeless Assistance

TOTAL ESG FUNDS: \$325,254

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

MAYOR'S PROPOSED BUDGET (FY 2001)

Downpayment Assistance Program: Funds in an amount of up to \$4,000 are provided to low- and very low-income first time home buyers to purchase a single family home. Funds are used to pay for closing costs and down payments for homes in which sales price must be under \$117,000. (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Homebuyer Assistance	\$1,200,000
CHDO Activities: Mandated through the HOME Program, these funds are set aside for Community Housing Development Organization (CHDO) activities. Includes carryover from FY01 of \$392,950. (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Homeownership Assistance	\$979,150
HOME Administration: The regulations allow for up to 10% of the entitlement to be used for administrative support to assure that all federal HOME regulations are adhered to. Eligibility: Administration	\$390,800
Owner-Occupied Housing Rehabilitation: Funds will be used for housing rehabilitation for low income homeowners. (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Housing Rehabilitation	\$1,205,000
Renter-Occupied Housing Rehabilitation: Funds will be used for rehabilitation of housing occupied by low income renters. (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Housing Rehabilitation	\$400,000
Housing Development: Funds will be used for creating additional housing opportunities for low income people. (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Housing Rehabilitation	\$750,000

Lower Income Homebuyer Program (LIHP): Funds have

\$850,000

been allocated for the Lower Income Homebuyer Program (LIHP). (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Homebuyer Assistance

TOTAL HOME FUNDS: \$5,774.950

FY 2001 ADOPTED PROGRAM BUDGETS

FY 2002 REQUESTED PROGRAM BUDGETS

FY 2002 RECOMMENDED PROGRAM BUDGETS

FY 2002 ADOPTED PROGRAM BUDGETS

COMMUNITY DEVELOPMENT BLOCK GRANT

HOME INVESTMENT PARTNERSHIPS PROGRAM

EMERGENCY SHELTER GRANT PROGRAM

Community Development Block Grant (CDBG) Program

Income	Entitlement Program Income (Actual for FY2001) Carryover Total Income	FY 2001 Adopted 8,243,000 666,297 3,534,200 12,443,497*	FY2002 Requested	FY2002 HCDC Recommended 8,559,000 500,000 574,579 9,633,579	FY2002 Mayor Recommended 8,540,000 511,100 3,494,800 12,545,900	FY2002 Adopted Budget 8,540,000 506,544 3,550,800 12,597,344
Funding	Proposals					
Public S	ervices					
	Problem Oriented Policing (POP) CARE Fresno Consumer Credit Counseling Central Valley YMCA Entrepreneurial Training Center Four Season Community Development Corp. Hmong American Women Association Literacy Council Veterans Crisis Program Subtotal - Public Services	1,206,800 60,000 25,000 - - - - 1,291,800	1,280,000 100,000 75,000 117,242 164,229 150,000 35,000 52,900 31,850 2,006,221	1,107,000 65,000 47,000 59,000	1,300,600 60,000 25,000 - - - - 1,385,600	1,295,944 60,000 25,000 - - - - - 1,380,944
Private I	Projects Request (not subject to public se	rvices cap)				
	Central Valley Assoc. of Community Services Chinatown FUND Inc. House of Hope West McKinley Water System Improvements Calwa Swimming Pool Subtotal - Private Projects	38,000 38,000	129,650 100,000 100,000 97,000 47,382	91,000 - 68,000 65,000 - 224,000	- - - - -	- - - - -
Neighbo	orhood Infrastructure					
	Public Works Streets Public Works Concrete Reconstruction Streetlight Relamping Storm Water Basin Council District Infrastructure Subtotal - Neighborhood	3,159,000 1,178,900 225,000 3,300 110,000 4,676,200	3,098,200 1,193,400 200,000 3,300 	- - -	3,141,200 1,189,600 3,300 4,334,100	3,641,200 1,189,600 3,300 - 4,834,100
	Infrastructure	.,,		,	,	

			•		
	FY 2001	FY 2002	FY 2002	FY2002	FY2002
	Adopted	Requested	HCDC	Мауог	Adopted
	•	•	Recommended	Recommended	Budget
Parks Department					
Frank H. Ball Playground (match)	142,500	139,400	-	139,400	139,400
Playground Improvements	150,000	375,000	-	206,400	206,400
Pilibos Park Improvements	235,500		-	107,700	107,700
Park Improvements (ADA)	100,000	100,000	•	208,000	208,000
Park Lighting	-	275,000	-	100,000	100,000
Resurfacing and Window Replacement	005 000	95,200	-	•	-
Park Facility Roof Repair	265,000	984,600	578,000	761,500	761,500
Subtotal - Parks	893,000	964,600	576,000	701,500	701,500
Housing and Neighborhood Revitalization (HNR)					
Code Enforcement	3,055,400	3,526,193	2,231,000	3,511,985	3,194,600
Home Ownership and Development	252,900	344,491	224,025	344,491	321,100
Housing Rehabilitation	278,500	353,688	238,975	353,688	273,300
Community Sanitation	40,000	40,000	28,000	-	•
Subtotal - HNR	3,626,800	3,750,164	2,722,000	4,210,164	3,789,000
Miscellaneous Activities					
Inner City Fee Reduction	150,000	150,000	111,000	150,000	150,000
Section 108 Loan Repayments	1,010,000	1,010,000		1,010,000	1,010,000
Subtotal - Misc.	1,160,000	1,160,000	1,121,000	1,160,000	1,160,000
Administrative Activities					
CDBG Program Administration	611,400	644,579	644,579	644,579	621,800
Fair Housing Council	50,000	50,814	-	50,000	50,000
Subtotal - Administration	661,400	695,393	689,579	694,579	671,800
TOTAL	12,347,200	12,785,310	9.633.579	12,545,943	12,597,344

^{*} For FY 2001, the budget appears not to be balanced, because the City has included the actual program income received during FY2001, rather than the amount projected at the beginning of FY 2001. This allows HUD to determine the amount of funds that can be used for public services for FY 2002.

Home Investment Partnerships (HOME) Program

	FY 2001 Adopted	FY2002 Requested	FY2002 HCDC	FY2002 Mayor	FY2002 Adopted
			Recommended	Recommended	Budget
<u>Income</u>					
Entitlement	3,526,000	•	3,908,000	3,908,000	3,908,000
Program Income	198,000	-	365,283	535,000	535,000
Carryover - CHDOs				392,950	392,950
Carryover - Project Funds	<u></u> .			689,000	939,000
Total Income	3,724,000		4,273,283	5,524,950	5,774,950
Downpayment Assistance Program (DAP) Lower Income Housing Program (LIHP) Community Housing Development Organization (CHDO)	1,443,000 1,400,000 528,600	1,455,000 1,200,000 979,150	1,353,333 1,166,667 979,150	1,200,000 850,000 979,150	1,200,000 850,000 979,150
Housing Rehabilitation - Owner	-	600,000	-	1,205,000	1,205,000
Housing Rehabilitation - Rental	-	400,000	383,333	400,000	400,000
Housing Development Administration	352,400	750,000 390,800	390,800	500,000 390,80 <u>0</u>	750,000* 390,800
Subtotal - HNR	3,724,000	5,774,950	4,273,283	5,524,950	5,774,950
Other Proposals					
Four Seasons Community Development Corp.	-	128,500			<u> </u>
TOTAL	3,724,000	5,903,450	4,273,283	5,524,950	5,774,950

^{*} This amount has been adjusted to reflect the inclusion of the Farmworker project which was approved by Council in late April 2001.

Emergency Shelter Grant (ESG) Program

		FY 2001 Adopted	FY2002 Requested	FY 2002 HCDC Recommended	FY 2002 Mayor Recommended	FY 2002 Adopted Budget
Income						
Entitlement		293,000	-	291,000	291,000	291,000
Program Income		-	-	-	-	-
Carryover	-	6,729	-	34,254	34,254	34,254
	TOTAL	299,729	· -	325,254	325,254	325,254
Funding Proposals - Homeless Providers						
EOC Sanctuary -Youth Center		42,088	51,824	51,824	51,824	51,824
EOC Sanctuary -Transitional Living Center		-	14,001	14,001	14,001	14,001
Marjaree Mason Center		64,946	76,450	76,450	76,450	76,450
Maroa Home		29,773	26,888	26,888	26,888	26,888
The McKinley		-	22,644	22,644	22,644	22,644
Poverello House		74,061	76,357	76,357	76,357	76,357
Spirit of Woman		27,773	24,998	24,998	24,998	24,998
Turning Point - Transitional Living Center		16,887	16,604	16,604	16,604	16,604
Turning Point - Arbor House		22,858	-	-	-	-
Central Valley AIDS		7,343	-	-	-	•
Administration		14,000	15,488	<u>15,488</u>	15,488	15,488
	TOTAL	299,729	325,254	325,254	325,254	325,254

DETAILED LISTING OF ADOPTED PROJECTS

(HUD TABLE THREE)

Project ID/ Local ID	Project Title/Priority/ Objective/Description	ū	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	CDBG - Administration		21A General Program Administration	CDBG	\$ 621,800
	Planning & Administration		570.206	HOME	9 69 6
	Continue to monitor Consolidated Plan activities to ensure all federal regulations are adhered to.	dated Plan activities to s are adhered to.	0 N/A	TOTAL	\$ 621,800
	Administer the CDBG Program	Ea		Total Other Funding	O 69
Help th	Help the Homeless?	Ñ	Start Date: 07/15/01		
Help th	Help those with HIV or AIDS?	°N	Completion Date: 07/13/02		
Eligibility:	ity:	570.208(a)(1) - Low / Mod Area	/ Mod Area		
Subrecipient: Location(s):	Äpient: on(s):	Local Government N/A			
	:/0/:				

Project ID/	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	CDBG - Section 108 Loan Repayments	payments	19F Repayments of Section 108 Loan CDBG Principal ESG	CDBG	\$ 1,010,000
	Economic Development			номе норwa	0 0
	Provide an economic development program using Section 108 Loan Guarantee Program, CDBG funds, CAL-CAP, Smallbeople (General) Business Administration (SBA) Loans, Enterprise Zone	ment program using Section , CDBG funds, CAL-CAP, Sr) Loans, Enterprise Zone	nallpeople (General)	TOTAL	\$ 1,010,000
	incentives, and other funding and stabilization	sources for Job Creation		Total Other Funding	0\$
	Repay Section 108 loans, as required by HUD.	required by HUD.			,
Help th Help th	Heip the Homeless? Heip those with HIV or AIDS?	No No Com	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient Location(s):	ty: ipient: n(s):	570.208(a)(1) - Low / Mod Area Local Government Suppressed	Area		

Project ID/ Local ID	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	CDBG - Code Enforcement		15 Code Enforcement	CDBG	\$ 3,194,600
	Housing		570.202(c)	HOME	> O (
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	g opportunities and the vand very-low income	1211 Housing Units	HOFWA TOTAL	\$ 3,194,600
	Enforce building and zoning codes in the CDBG target areas including enforcement of the housing code, dangerous building code, public nuisance and zoning ordinance. Includes funds for code enforcement to investigate and correct housing code complaints, public nuisance complaints and zoning violations.	odes in the CDBG target if the housing code, to nuisance and zoning code enforcement to g code complaints, public ng violations.		Total Other Funding	0
Heip the Help tho	Heip the Homeless? Help those with HIV or AIDS?	8 8	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	r. bient: (s):	570.208(a)(1) - Low / Mod Area Local Government · CT & BG's	! Area		
CT: 000100 CT: 000200 CT: 000300 CT: 000400 CT: 000500	100 BG: 0 County: 06019 200 BG: 0 County: 06019 300 BG: 0 County: 06019 400 BG: 0 County: 06019 500 BG: 0 County: 06019	CT: 000700 CT: 001000 CT: 001100 CT: 001200 CT: 001300	CT: 000700 BG: 0 County: 06019 CT: 000900 BG: 0 County: 06019 CT: 001000 BG: 0 County: 06019 CT: 001100 BG: 0 County: 06019 CT: 001200 BG: 0 County: 06019 CT: 001300 BG: 0 County: 06019	CT: 001405 BG: 0 County: 06019 CT: 001500 BG: 0 County: 06019 CT: 002000 BG: 0 County: 06019 CT: 002200 BG: 0 County: 06019 CT: 002200 BG: 0 County: 06019 CT: 002300 BG: 0 County: 06019	

CT: 002800 BG: 0 County: 06019	CT: 003400 BG: 0 County: 06019	CT: 002600 BG: 0 County: 06019	CT: 005403 BG: 0 County: 06019	
CT: 002700 BG: 0 County: 06019	CT; 002500 BG; 0 County; 06019	CT: 004404 BG: 0 County: 06019	CT: 005202 BG: 0 County: 06019	
CT: 002400 BG: 0 County: 06019	CT: 002902 BG: 0 County: 06019	CT: 004201 BG: 0 County: 06019	CT; 004800 BG; 0 County; 06019	

Project ID/ Local ID	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	CDBG - Housing Rehabilitation		14A Rehab; Single-Unit Residential	CDBG	\$ 273,300
	Housing		570.202	ESG HOME	0 0
	Improve the affordable housing or available housing stock for low a households.	housing opportunities and the for low and very-low income	70 Households (General)	HOPWA TOTAL	\$ 0
	Address low income households rehabilitation needs with loans to make necessary propety repairs. This is a program delivery charge.	s rehabilitation needs with y repairs. This is a		Total Other Funding	0
Help the Homefess? Help those with HIV	Help the Hometess? Help those with HIV or AIDS?	<u>8</u> 8	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient:	9t.	570.208(a)(3) - Low / Mod Housing Local Government			
Location(s).		Community Wide			

			Citation/Accomplishments			
S	CDBG - Home Ownership and Development	ind Development	05R Homebuyer Downpayment Assistance	CDBG ESG	\$ 321,100	
	Housing		570 201(e)	HOME	O C	
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	sing opportunities and the low and very-low income	600 Households (General)	TOTAL	\$ 321,100	
				Total Other Funding	0 \$	
	This program will assist lower income households to purchase new and rehabilitated bouses and to assist the development of affordable housing through the uvarious financial mechanisms. This is a program delicharge.	This program will assist lower income households to purchase new and rehabilitated bouses and to assist in the development of affordable housing through the use of various financial mechanisms. This is a program delivery charge.				
	Help the Homeless?	\$	Start Date: 07/15/01			
	Help those with HIV or AIDS?	<u>ک</u>	Completion Date: 07/14/02			
	Eligibility: Subrecipient: · · · · · Location(s):	570.208(a)(3) - Low / Mod Housing Local Government Community Wide	od Housing			

Project ID/	Project Title/Priority/ Objective/Description	uo //	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006	CDBG - Fair Housing Council		21A General Program Administration CDBG ESG	CDBG ESG	\$ 50,000
	Public Services		570.206	HOME HOPWA	0 \$
	Continue to assist non-profit organizations that provide housing services, assistance for the physically and mentally impaired older adults, the mentally ill and	assist non-profit organizations that sing services, assistance for the physically vimpaired older adults, the mentally ill and	1752 People (General)	TOTAL	\$ 50,000
	households with victim abuse.	oj.		Total Other Funding	\$0
	Provide a multifaceted fair h and outreach, enforcement a further fair housing throughc	Provide a multifaceted fair housing program of education and outreach, enforcement and advocacy to affirmatively further fair housing throughout Fresno County.			
Help th Help th	Help the Homeless? Help those with HIV or AIDS?	No No Cog	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	ity: sipient: on(s):	570.208(a)(1) - Low / Mod Area Subrecipient Private 570.500(c) Community Wide	/ Area 500(c)		

Project ID/ Local ID	Project Title/Priority/ Objective/Description	u	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	CDBG - Care Fresno		051 Crime Awareness	CDBG FSG	000:09 \$
	Anti-Crime Programs		570.201(e)	HOME HOPWA	9 9 9 9 9 9
	Provide funds to assist the commuity in reducing law enforcement services; primarily in CDBG target areas	s to assist the commuity in reducing law services; primarily in CDBG target areas.	141167 People (General)	TOTAL	\$ 60,000
	Provide delivery of volunteer services to targeted neighborhood projects where the Problem Oriented Police (POP) Team is working. Develops community support ground seeks agencies to assist the targeted area residents with methods of solving localized problems with the development of self-sufficiency skills.	ary of volunteer services to targeted for projects where the Problem Oriented Police is working. Develops community support groups encies to assist the targeted area residents of solving localized problems with the of self-sufficiency skills.	sdn	Total Other Funding	O \$
Help the Help thos	Help the Homeless? Help those with HIV or AIDS?	No No Com	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	: lient: (s):	570.208(a)(1) - Low / Mod Area Subrecipient Private 570.500(c) CT & BG's	Area 500(c)		
CT: 000100 CT: 000200 CT: 000300 CT: 000500 CT: 000600	00 BG: 0 County: 06019	CT: 000800 B CT: 000900 B CT: 001000 B CT: 001200 B CT: 001300 B CT: 001405 B	BG: 0 County: 06019 CT BG: 0 County: 06019 CT	CT: 001400 BG: 0 County: 06019 CT: 001500 BG: 0 County: 06019 CT: 002000 BG: 0 County: 06019 CT: 002100 BG: 0 County: 06019 CT: 002300 BG: 0 County: 06019 CT: 002400 BG: 0 County: 06019	

CT: 002700 BG: 0 County: 06019 CT: 002902 BG: 0 County: 06019 CT: 004404 BG: 0 County: 06019 CT: 005403 BG: 0 County: 06019
CT: 002600 BG: 0 County: 06019 CT: 002900 BG: 0 County: 06019 CT: 004201 BG: 0 County: 06019 CT: 005202 BG: 0 County: 06019
CT: 002500 BG: 0 County: 06019 CT: 002800 BG: 0 County: 06019 CT: 003400 BG: 0 County: 06019 CT: 004800 BG: 0 County: 06019

Project ID/	Project Title/Priority/		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	CDBG - Consumer Credit Counseling	eling	05 Public Services (General)	CDBG	\$ 25,000
	Public Services		570.201(e)	HOPWA	O & &
	Continue to assist non-profit organizations that provide housing services, assistance for the ple provide housing services.	anizations that ance for the physically	100 People (General)	TOTAL	\$ 25,000
	and mentally impaired older addies, the morrant process households with victim abuse.			Total Other Funding	0\$
	Provide consumer credit counseling to low income persons.	ling to low income			
Help th Help th	Help the Homeless? Help those with HIV or AtDS?	0 % %	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipien Location(s):	12 .;	570.208(a)(1) - Low / Mod Area Local Government Community Wide	lod Area		

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/		Citation/Accomplishments	rullully sources	
	Colecuverbescripuon				
	CDBG - Problem Oriented Policing	5 1	051 Crime Awareness	CDBG	\$ 1,295,944
	Anti-Crime Programs		570.201(e)	HOME	0 0 49 49
	Provide funds to assist the commuity in reducing law enforcement services; primarily in CDBG target areas.	uity in reducing law CDBG target areas.	141167 People (General)	TOTAL	\$ 1,295,944
	Enhance community policing efforts in a proactive manner in troubled CDBG areas.	rts in a proactive manner		Total Other Funding	0 \$
Help the Homeless? Help those with HIV	Help the Homeless? Help those with HIV or AIDS?	9 2	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient Location(s):	ut:);	570.208(a)(1) - Low / Mod Area Local Government CT & BG's	J Area		
CT: 001400 CT: 002900 CT: 000100 CT: 000300 CT: 000400 CT: 000600 CT: 000600 CT: 000600	0 BG: 0 County: 06019	CT: 000900 CT: 001000 CT: 001200 CT: 001300 CT: 001405 CT: 001500 CT: 002000 CT: 002000 CT: 002000 CT: 002000	BG: 0 County: 06019	CT. 002300 BG. 0 County: 06019 CT. 002400 BG. 0 County: 06019 CT. 002500 BG. 0 County: 06019 CT. 002600 BG. 0 County: 06019 CT. 002700 BG. 0 County: 06019 CT. 002902 BG. 0 County: 06019 CT. 002400 BG. 0 County: 06019 CT. 004201 BG. 0 County: 06019 CT. 004404 BG. 0 County: 06019	

CT: 005403 BG: 0 County: 06019

CT: 005202 BG: 0 County: 06019

CT: 004800 BG: 0 County: 06019

60

Project ID/ Local ID	Project Title/Priority/ Objective/Description	uc Ju	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources is	S
0010	CDBG - Development Depart	tment-Inner City Fee Reducti	CDBG - Development Department-Inner City Fee Reduction18A ED Direct Financial Assistance to For-Profits	CDBG ESG	\$ 150,000 \$ 0
	Economic Development			HOME	\$0
		-	570.203(b)	HOPWA	0.\$
	Provide an economic develor 108 Loan Guarantee Program Business Administration (SB/ incentives, and other funding	Provide an economic development program using Section 108 Loan Guarantee Program, CDBG funds, CAL-CAP, Smallo Businesses Business Administration (SBA) Loans, Enterprise Zone incentives, and other funding sources for job creation	na¦20 Businesses	TOTAL	\$ 150,000
	and stabilization			Total Other Funding	0 \$
	Funds will be used to promote economic development in low/mod areas of the City by reducing development fees.	sed to promote economic development find of the City by reducing development fees.			
Help the	Help the Homeless?	°Z	Start Date: 07/15/01		
Help th	Help those with HIV or AIDS?	No	Completion Date: 07/14/02		
Eligibility:	; ,	570.208(a)(1) - Low / Mod Area	Area		
Subrecipient	pient:	Local Government			
Location(s)	٦(٥):	CT & BG's			
CT: 000100	100 BG: 0 County: 06019	CT: 001000 BC	BG: 0 County: 06019 C	CT: 002300 BG: 0 Count	County: 06019
CT: 000200	BG: 0		County: 06019	BG: 0	County: 06019
CT: 000300	BG: 0		County: 06019	BG: 0	County: 06019
CT: 000400	BG: 0	CT: 001405 BC	BG: 0 County: 06019 C	CT: 002600 BG: 0 Count	County: 06019
CT: 000500	BG: 0	CT: 001500 BC		BG: 0	County: 06019
CT: 000600	BG: 0	CT: 002000 BC	BG: 0 County: 06019 C	CT: 003400 BG: 0 Count	County: 06019
CT: 000700	BG: 0	CT: 002100 BG	BG: 0 County: 06019 C	CT: 004800 BG: 0 Count	County: 06019

Project ID/	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	CDBG - Park Improvements		03F Parks, Recreational Facilities	CDBG ESG	\$ 761,500 \$ 0
	Public Facilities		570.201(c)	HOME	80
	Provide public facility improvements to facilitate neighborhood revitalization	nents to facilitate	6 Public Facilities	TOTAL	\$ 761,500
	•			Total Other Funding	0\$
Hetp the Hom Help those wi Eligibitity: Subrecipient: Location(s): 2233 N First 3 770 N San Pa 770 N San Pa 760 Mayor, F	Hetp the Homeless? Help those with HIV or AIDS? Eligibility: Subrecipient: Location(s): 2233 N First St, Fresno, CA 1350 E. Annadale, Fresno, CA 93706 5140 State Street, Fresno, CA 93728 770 N San Pablo, Fresno, CA 93728 760 Mayor, Fresno, CA 93728	No Completio No Completio 570.208(a)(1) - Low / Mod Area Local Government Addresses Addresses 1516 E. Princeton, Fr 4670 E. Butler, Fresn 535 S. Trinity, Fresn 22233 N First St, Fresn 212 S. First, Fresno,	n Date: 07/15/01 n Date: 07/14/02 esno, CA 93704 o, CA 93706 no, CA 93706	1329 E. Florence, Fresno, CA 93706 2385 S. Falrview, Fresno, CA 93706 890 W. Belmont, Fresno, CA 93701	80 60 1-

F		Listin	Listing of Proposed Projects		
Project ID/ Local ID	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	CDBG - Public Works (Neighborhood Street Improvements)	rhood Street Improvements)	03K Street Improvements	CDBG ESG	\$ 4,830,800
	Infrastructure		570.201(c)	HOPWA	. W W
	Provide neighborhood street, curb and gutter imnrovements in specific CDBG areas.	rb and gutter areas.	47 Public Facilities	TOTAL	\$ 4,830,800
				Total Other Funding	\$
Henrich	Help the Homeless?	2	Start Date: 07/15/01		
Help tho:	Help those with HIV or AIDS?				
Eligibility:	į.	570.208(a)(1) - Low / Mod Area	ea		
Subrecipient:	ient:	Local Government			
Location(s):	:(s):	CT & BG's			
CT: 002300	300 BG: 0 County: 06019				
CT: 0025	CT: 002500 BG: 0 County: 06019				
CT: 0013	CT; 001300 BG; 0 County; 06019				
CT: 002400	BG:0				
CT: 000900	100 BG; d County; 06019				
CT: 002600	100 BG: 0 County: 06019				
CT: 002700	'00 BG: 0 County: 06019				
CT: 001405	05 BG: 0 County: 06019				
CT: 002100					-
CT: 004800					

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	ū	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources s	
0013	CDBG - Public Works (Lease of Storm Water Basin)	of Storm Water Basin)	031 Flood Drain Improvements	CDBG	\$ 3,300
	Infrastructure		570.201(c)	ESG HOME HOPWA	9 9 9
	An ongoing program to assist with flood prevention in CDBG larget area.	with flood prevention in	1 Public Facilities	TOTAL	008'8 \$
				Total Other Funding	O \$\$
Help the	Help the Homeless? Help those with HIV or AIDS?	° ° °	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	y: pient: n(s):	570.208(a)(1) - Low / Mod Area Local Government CT & BG's	d Area		
CT: 004	CT: 004204 BG: 0 County: 06019				

Project ID/	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources s	
0014	ESG - Administration		03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$ 0 \$ 15,488
	Homeless & HIV/AIDS		570.201(e)	HOME HOPWA	O \$9
	Continue to provide assistance for the homeless and those in danger of becoming homeless, improve the communication and service delivery capabilities of	for the homeless and meless, improve the very capabilities of	0 N/A	TOTAL	\$ 15,488
	agencies and organizations that provide programs to assist the homeless.	provide programs to		Total Other Funding	0 \$
	Funds to administer grant to ensure all federal ESG regulations are adhered to.	sure all federal ESG			
Help tt Help tt	Help the Homeless? Help those with HIV or AIDS?	<u> </u>	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipit Location(s	Eligibility: Subrecipient: Location(s):	Local Government N/A			

Project ID/ Local ID	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources s	
0015	ESG - Fresno County EOC Transitional Living Center	unsitional Living Center	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$ 0 \$ 14,001
	Homeless & HIV/AIDS		570.201(e)	HOPWA	0 \$ 8
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communication and service delivery capabilities of	provide assistance for the homeless and nger of becoming homeless. Improve the tion and service delivery capabilities of	1150 Persons who are Homeless	TOTAL	\$ 14,001
	agencies and organizations that provide programs to assist the homeless.	at provide programs to		Total Other Funding	\$
	Reimburse the Transitional Living Center for eligible expenses, including, but not limited to: utilities, insurance and maintenance.	ing Center for eligible nited to: utilities,			
Help th Help th	Help the Homeless? Help those with HIV or AIDS?	Yes No	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	ty: ipient: on(s):	Subrecipient Private 570.500(c) Addresses	570.500(c)		

1046 I Street, Fresno, CA 93721

Project ID/ Local ID	Project Title/Priority/ Objective/Description	ity/ tion	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources s	
0016	ESG - Fresno County EOC Sanctuary	3 Sanctuary	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$0 \$51,824
	Homeless & HIV/AIDS		570.201(e)	HOME HOPWA	0 \$
	Continue to provide assistance for the homeless are those in danger of becoming homeless, Improve the communication and service delivery capabilities of	Continue to provide assistance for the homeless and those in danger of becoming homeless, improve the communication and service delivery capabilities of		TOTAL	\$ 51,824
	agencies and organization assist the homeless.	agencies and organizations that provide programs to assist the homeless.		Total Other Funding	0\$
	expenses, including, but not limited to: utilities, insurance and maintenance.	of imited to: utilities, 3e.			
Help the Help the	Help the Homeless? Help those with HIV or AIDS?	Yes	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	y: pient: n(s):	Subrecipient Private 570.500(c) Addresses	570.500(c)		
2336 C	2336 Calaveras, Fresno, CA 93721				

Project ID/	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources s	
0017	ESG - Marjaree Mason Center		03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$ 0 \$ 76,450
	Homeless & HIV/AIDS		570.201(e)	HOME HOPWA	0 \$ \$
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the	provide assistance for the homeless and ger of becoming homeless. Improve the	800 Persons who are Homeless	TOTAL	\$ 76,450
	confinantication and set was defined, agencies and organizations that provide programs to assist the homeless.	lat provide programs to		Total Other Funding	0 \$
	Reimburse shelter care providers for eligible exper including, but not limited to: utilities, insurance and maintenance.	shelter care providers for eligible expenses, rut not limited to: utilities, insurance and be.			
Help th Help th	Help the Homeless? Help those with HIV or AIDS?	Yes No Co	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	ity: zipient: on(s):	Subrecipient Private 570.500(c) Addresses	.500(c)		
1600 N	1600 M Street, Fresno, CA 93728				

<i>•</i>					
Project ID/ Local ID	Project Title/Priority/ Objective/Description	y/ on	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources s	
0018	ESG - Potter's Wheel Maroa Home	a Home	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$ 0
	Homeless & HIV/AIDS		570.201(e)	HOME HOPWA	0 \$
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communication and service delivery capabilities of	to provide assistance for the homeless and danger of becoming homeless. Improve the cation and service delivery capabilities of	150 Persons who are Homeless	TOTAL	\$ 26,888
	agencies and organizations that provide programs to assist the homeless.	that provide programs to		Total Other Funding	O \$
	Reimburse shelter care providers for expenses, including, but not limited to: utilities, insurance and maintenance.	viders for expenses, utilities, insurance and			
Help the	Help the Homeless? Help those with HIV or AIDS?	Yes	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	ity: ipient: nn(s):	Subrecipient Private 570.500(c) Addresses	570.500(c)		

1509 N. Maroa, Fresno, CA 93728

ESG - The McKinley		olianoli Accompilani intina	
	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$ 0
Homeless & HIV/AiDS	570.201(e)	HOME HOPWA	0 \$
Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communication and service delivery capabilities of	100 Persons who are Homeless	TOTAL	\$ 22,644
agencies and organizations that provide programs to assist the homeless.		Total Other Funding	0 \$
Reimburse shelter care providers for expenses incurred, including, but not limited to: insurance, utilities and maintenance.			
Help the Homeless? Help those with HIV or AIDS? C	Start Date: 07/15/01 Completion Date: 07/14/02		
Subrecipient Private 570.500(c) Addresses	0.500(c)		
Yes or AIDS? No Subrecipient Private { Addresses	Start Date: 07/1 ompletion Date: 07/1 0.500(c)	5/01 4/02	5/01 4/02

3531 E. McKinley, Fresno, CA 93703

Project ID/ Local ID	Project Title/Priority/ Objective/Description	Ģ	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	ESG - Spirit of Woman		03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$ 0 \$ 24,998
	Homeless & HIV/AIDS		570.201(e)	HOPWA	0 \$
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communication and service delivery capabilities of	to provide assistance for the homeless and danger of becoming homeless, improve the canon and service delivery capabilities of	77 People (General)	TOTAL	\$ 24,998
	agencies and organizations the assist the homeless.	and organizations that provide programs to homeless.		Total Other Funding	0 \$
	Reimburse shelter care providers for incurred expenses, including, but not limited to: utilities, insurance and maintenance.	ders for incurred expenses, tilities, insurance and			
Help th	Help the Homeless? Help those with HIV or AlDS?	Yes No Com	Start Date: 07/15/01 Completion Date: 07/14/02		
Etigibility: Subrecipient: Location(s):	ty: ipient: on(s):	Subrecipient Private 570.500(c) Addresses	300(c)		

1331 E. Bruno Ave, Fresno, CA 93710

Project ID/ Local ID	Project Title/Priority/ Objective/Description	y/ on	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	ESG - Turning Point		03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$ 0
	Homeless & HIV/AIDS		570.201(e)	HOME HOPWA	0 \$ \$
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communication and service delivery capabilities of	to provide assistance for the homeless and langer of becoming homeless. Improve the cation and service delivery capabilities of	77 Persons who are Homeless	TOTAL	\$ 16,604
	agencies and organizations that provide programs to assist the homeless.	that provide programs to		Total Other Funding	0 \$
	Reimburse shelter care providers for incurred experincluding, but not limited to: utilities, insurance and maintenance.	Reimburse shelter care providers for incurred expenses, including, but not limited to: utilities, insurance and maintenance.			
Help the	Help the Homeless? Help those with HIV or AIDS?	No No Con	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	y: ipient: n(s):	Subrecipient Private 570.500(c) Addresses	500(c)		

1642 L Street, Fresno, CA 93721

Project ID/	Project Title/Priority/		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
Local ID	Objective/Description				6
0022	HOME - Administration		21H HOME Admin/Planning Costs of RDBG (subject to 10% cap)	R2DBG ESG	9 8
	Planning & Administration			HOPWA	0.\$
	Continue to monitor Consolidated Plan activities to ensure all federal regulations are adhered to.	ed Plan activities to re adhered to.	1 People (General)	TOTAL	\$ 390,800
	Administer the HOME program to ensure all federal regulations are adhered to.	to ensure all federal		Total Other Funding	0 \$
Help th Help th	Heip the Homeless? Heip those with HIV or AIDS?	<u>8</u> 8	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient Location(s):	Eligibility: Subrecipient: Location(s):	Local Government N/A			

Project ID/ Local ID	Project Title/Priority/ Objective/Description		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	HOME - Downpayment Assistance Program	ce Program	05R Homebuyer Downpayment	CDBG	· 0 ·
	, e		Volume of the control	ESGHOME	\$ 2,050,000
	Grisgon		570.201(e)	HOPWA	0.5
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	pportunities and the nd very-low income	450 Households (General)	TOTAL	\$ 2,050,000
				Total Other Funding	0 \$
	Provide up to \$4,000 to low and very low income first time home buyers to purchase a single family home. Funds are used to pay closing costs and down payment for homes in which sales prices must be under \$117,000. Provide funds for various housing development functions such as the Lower Income Homebuyer Program (LIHP).	\$4,000 to low and very low income first uyers to purchase a single family home. ed to pay closing costs and down payment for ich sales prices must be under \$117,000. s for various housing development functions			
Help the	Help the Homeless?	Š	Start Date: 07/15/01		
Help th	Help those with HIV or AIDS?	No.	Completion Date; 07/14/02		
Eligibility:	5 -				
Subrecipient	pient:	Other			
Location(s):	n(s):	Community Wide			

Project ID/ Local ID	Project Title/Priority/ Objective/Description	ity/ ntion	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	HOME - Community Hous	sing Development Organizations	HOME - Community Housing Development Organizations 148 Rehab; Multi-Unit Residential	CDBG	O \$4
	Housing		570.202	HOME HOPWA	\$ 979,150 \$ 0
	Improve the affordable ho available housing stock fo households.	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	50 Households (General)	TOTAL	\$ 979,150
	Required to set aside 15% CHDO's. Specific project date.	Required to set aside 15% of the City's HOME funds for CHDO's. Specific projects to be identified at a later date.		Total Other Funding	O 49
Help the	Help the Homeless? Help those with HIV or AIDS?	No No Com	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	ly: ipient: n(s):	CHDO - 92.2 N/A			

Project ID/ Local ID	Project Title/Priority/ Objective/Description	y/ ion	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources s	
0025	HOME - Owner Occupied Housing Rehabilitation	lousing Rehabilitation	14A Rehab; Single-Unit Residential	CDBG ESG	0\$
	Housing		570.202	HOME HOPWA	\$ 1,205,000 \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	sing opportunities and the low and very-low income	65 Households (General)	TOTAL	\$ 1,205,000
				Total Other Funding	0\$
	Housing rehabilitation for low income homeowners.	w income homeowners.			
Help th	Help the Homeless? Help those with HIV or AIDS?	0 N 0 N	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibitity: Subrecipient: Location(s):	ty: ipient: n(s):	Local Government Community Wide			

U.S. Department of Housing & Urban Development CPD Consolidated Plan Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	·	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	HOME - Renter Occupied Housing Rehabilitation	ising Rehabilitation	14A Rehab; Single-Unit Residential	CDBG	9 9
	Housing		570.202	HOME HOPWA	\$ 400,000
	improve the affordable housing opportunities and the available housing stock for low and very-low income households.	g opportunities and the vand very-low income	50 Households (General)	TOTAL	\$ 400,000
	Rehabilitate housing occupied by low income renters	by low income renters		Total Other Funding	0 \$
Help th Help th	Help the Homeless? Help those with HIV or AIDS?	0 N O N	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient Location(s):	ty: ipient: on(s):	Local Government Community Wide			

Project ID/	Project Title/Priority/		HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	HOME - Housing Development		05R. Homebuyer Downpayment Assistance	CDBG ESG	0 0
	Housing		570.201(e)	HOME HOPWA	\$ 750,000 \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	fordable housing opportunities and the ng stock for low and very-low income	50 Households (General)	TOTAL	\$ 750,000
	Provide funds for various housing development function such as the Lower Income Homebuyer Program (LIHP)	for various housing development functions; wer income Homebuyer Program (LIHP)		Total Other Funding	0 %
Help the Help the	Help the Homeless? Help those with HIV or AIDS?	8 <u>8</u>	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	y: pient: n(s):	Other N/A			

Project ID/ Local ID	Project Title/Priority/ Objective/Description	n.	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources s	
0028	ESG - Poverello House		03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0 \$ 0 \$ 0
	Homeless & HIV/AIDS		570.201(e)	HOME HOPWA	0 \$ \$
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communication and service delivery capabilities of	provide assistance for the homeless and ger of becoming homeless. Improve the fin and service delivery capabilities of	2345 People (General)	TOTAL	\$ 76,357
	agencies and organizations that provide programs to assist the homeless.	hat provide programs to		Total Other Funding	0.8
	Reimburse shelter care providers for incurred expenses, including, but not limited to: utilities, insurance and maintenance.	ders for incurred expenses, tilities, insurance and			
Help th Help th	Help the Homeless? Help those with HIV or AIDS?	Yes No Coi	Start Date: 07/15/01 Completion Date: 07/14/02		
Eligibility: Subrecipient: Location(s):	ty: apient: nn(s):	570.208(a)(1) - Low / Mod Area Subrecipient Private 570.500(c) Addresses	nd Area .500(c)		

ADDENDUM

PUBLIC NOTICES

(PROOFS OF PUBLICATION)

83

FRESNO CITY DEPI	OF HOUSING	
ATTN: DEAN HUSEE	SY	
2600 FRESNO ST -	ROOM 3076	PROOF OF PUBLICATION
FRESNO	, CA 9372	13606

COUNTY OF FRESNO STATE OF CALIFORNIA

EXHIBIT A.

#72035-PUBLIC NOTICE

The City of Fresno is required by the U.S. Department of Housing and Urban Development (HUD) to prepare an Annual Action Ran for the Community Development Block Grant (CD&G), Emergency Shelter Grant (ESG) and Home Investment Portnerskip (HOME) Programs. On Wednesday, January 10, 2001, at 5:00 p.m., the Housing and Community Development Commission will conduct a public hearing on the overall needs and priorities described in the four year Consolidated Plan, adopted on May 16, 2000, in relationship to planning for Program Year 2001-2002. In addition, the hearing will focus on 1997-2000 program year accomplishments and performance. The hearing will be conducted in the City Council Chambers, Fresno City Holl, 2nd floor, 2600 Fresno Street, Fresno.

TECHNICAL ASSISTANCE WORKSHOPS will be held on Thursday, february 1, 2001, from 5:30 - 7:30 p.m. and an Friday, February 2, 2001, from 3:00 - 7:30 p.m. and an Friday, February 2, 2001, from 3:00 - 5:00 p.m. at City Holf, 26:00 Fresno Street, 2nd Floor, Meeting Room A. Anyone interested in apphying for CDBG, HOME and ESG funding are urged to attend one of these workshops. At the workshops, the City will make the funding program requirements and distribute the Information Guide for the 2001–2002 Annual Action Plan and copies of the funding applications. After the workshops, the City will make the Information Guide and application forms available on the Infernet at www.ci.fresno.ca.us (Gide on "City Services," then "Housing and Neighlporhood Revitations").

The due date for submission of a completed Application for funds form is 5 p.m., March 9, 2001, at the address below. No late applications will be accepted.

For additional information contact:

City of Fresno Department of Housing and Neighborhood Revitalization 2600 Fresno Street, Room 3076 Fresno, CA 93721-3605

Pfone: (559) 498-1135 FAX: (559) 488-1078 E-Moil: dean.huseby@ci.fresno.ca.us

(Pub: Dec 26, 2000)

FPROOFAD

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 22, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

Dec. 26,200	<u> </u>	
Beginning on the day of to the day of	19	19 , inclusive.
I certify (or declare) under penalty foregoing is true and correct.	of perjury	that the
Dated DECEMBER 26	2000 10	

FRESNO CITY HOUSING REVITAL ATTN: DEAN HUSEBY 2600 FRESNO STREET RM 3076 PROOF OF PUBLICATION FRESNO , CA 937213605

COUNTY OF FRESNO STATE OF CALIFORNIA

EXHIBIT A.

PUBLIC NOTICE

#192033

The City of Fresno is required by the U.S. Deportment of Housing and Urban Development (HUD) to prepare an Annual Action Plan for the Comerunity Development Black Grant (CDSG), Emergency Shelter Grant (ESG) and Home Investment Fartherstip (HONE) Frograms. On Wednesday, February 21, 2001, at 5:00 p.m., the Housing and Community Development Commission will conduct a public hearing to review program accomplishments. The hooring will also be an apportunity for the HCDC to "obtain the views of citizens on housing and community development needs," as required by the HUD. On May 16, 2000, the City adopted a low-year Consolidated Plan for 2000-2004 that described the City's overall needs and priorities for the neat four years. The Hooring will be conducted in the City Council Chambers, Fresno City Holf, 2nd Boor, 2600 Fresno Street, Fresno, The HCDC will not be considering specific funding proposals for 2001-2002 at the february 21st hearing. The hearing for specific funding proposals is scheduled for Wednesday, April 4, 2001 at 5:00 p.m.

Copies of the Consolidated Plan as well as the Information Guide and application forms for the CDBG, HOME and ESG Programs can be obtained in the Department of Housing and Neighborhood Revitalization and the City's web page. The City web page is http://www.ci.fresno.ca.us/. Select "Department of Housing and Neighborhood Revitalization" under "City Departments."

The due date for submission of a completed Application for 2001-2002 Funds form is 5:00 p.m., March 9, 2003, of the oddress below. No late applications will be accepted.

For additional information contact:

City of Fresno Department of Housing and Neighborhood Revitalization 2600 Fresno Street, Room 3076 Fresno, CA 93721-3605

Phone: (559) 498-1135 FAX: (559) 488-1078

(Pub: Feb 7, 2001)

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 22, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

Beginning on the day of 19, to the day of 19 inclusive.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Cathy Aguilara 7,2001

FPROOFAD

MAY - 2 2001	CITY HOUSING HNR/NSD	FRESNO (
	LYNN BOWNESS	ATTN: LY
PROOF OF PUBLICATION	RESNO ST - RM 3076	2600 FRE
7213605	, CA 93	FRESNO

COUNTY OF FRESNO STATE OF CALIFORNIA

EXH	IRIT	Δ
にヘロ	IDLI	\rightarrow

#63112
PUBLIC NOTICE

The City of Fresno has prepared a draft copy of the 2001-2002 Annual Action Plan that is now available for 30 days for public review. The Annual Action Plan describes the proposed uses of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and thome Investment Fortnerships (HOME) Programs. The City receives the following amounts for the three programs:

CD8G \$8,540,000 HOME 3,908,000 ESG 291,000

"The uses of these grants must meet the U.S. Department of Housing and Urban Development (HUD) requirements and notional objectives. This year's Action Flan lists the expenditures being proposed, but they may change with the adoption of the 2001-2002 City Budget by the City Council to be held in June.

The draft Annual Action Plan is available at the Chy Clerk's Office, the Department of Nousing and Neighborhood Renirolization (RNR), the County Ubrary (Dewritows branch) and the City's web page. The City web page in http://www.direstro.co.ux/Select "Department of Housing and Neighborhood Renitalization" under "City Departments."

Written comments must be received no later than 5:00 p.m. on May 31, 2001, at City of Fresno, tNIR, 2600 Fresno Street, Room 3076, Fresno, CA 93721-3605, Attn: Dean Husely, information can be obtained by calling [559] 498-1135.

(PUB: May 2, 2001)

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 22, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

May-	3,2	co/		
Beginning to the	on the day	day of of	19	19 , inclusive.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Contry Hours

FPROOFAD

MAPS

CDBG AREA AND CENSUS TRACT BOUNDARIES

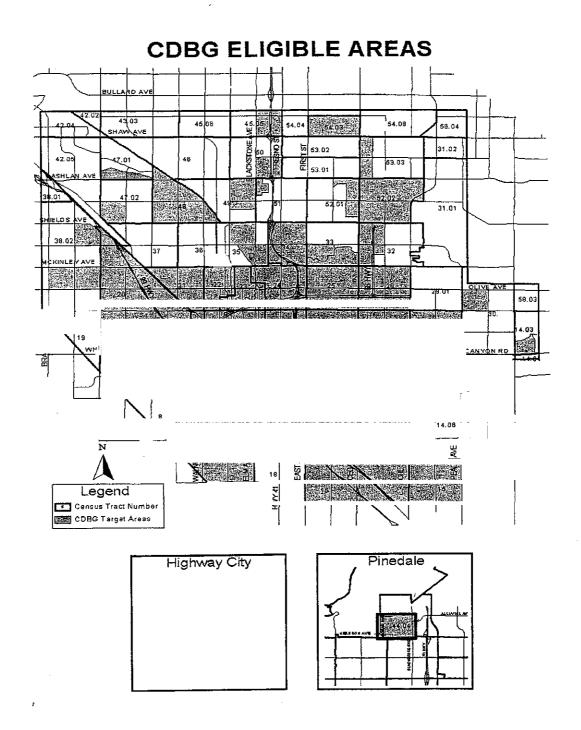
CDBG AREA AND PROJECT LOCATIONS

(see page 35 for Project Descriptions)

CONCENTRATION OF AFRICAN-AMERICANS

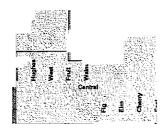
CONCENTRATION OF ASIAN-AMERICANS

CONCENTRATION OF HISPANICS



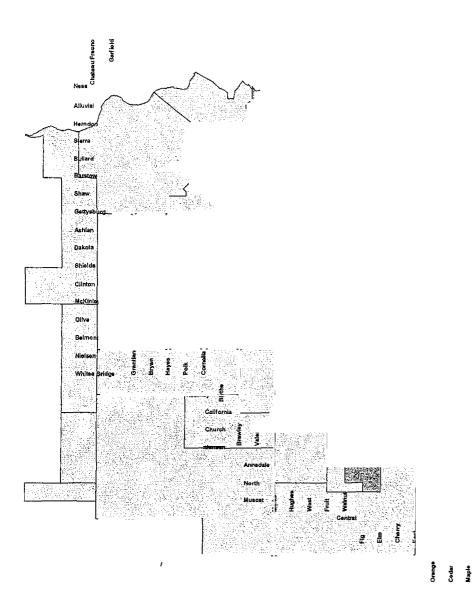






Orange Ceder Maple

City of



Cadar Raple

APPLICATIONS FOR FEDERAL ASSISTANCE

Application for Federal Assistance

ASSISTATION		(7 5 4 5 5 +	- 100 E D			A 0 1 d 0 0
		2. Date Subm			ļ	Applicant Identifier 94-6000338
		06/0				
Type of Submission:	-	3. Date Rece	ived by S	tate		State Application Identifier
Application: Not Ap	plicable					
Preapplication: Not Ap	plicable	4. Date Rece	ived by F	ederal Agency	′	Federal Identifier B-00-MC-06-001
5. Applicant Information						
Legal Name	······································			Organization		
City of Fresno					/ Manager's	Office
Address 2600 Fresno St Fresno, CA 937					an Huseby 9) 498-2637	7
Fresno						
6. Employer Identification	Number (EIN):			7. Type of A	pplicant:	
				Mus	nicipal	
Type of Application: Type: Continuation	1					
				9. Name of 8	ederal Agen	cv:
				1	-	lousing & Urban Development
Catalog of Federal Doc Catalog Number: Assistance Title: C Areas Affected by ProCity of Fresno	4-218 ommunity Developr		ntitlemer	City of	Fresno Con	oplicant's Project: nmunity Development Block Grant for FY
13. Proposed Project:		114. Cor	naression	al Districts of:		
Start Date	End Date	a, Appl				b. Project
07/15/01	07/14/02		19, 20			19, 20
15. Estimated Funding:			16. Is Ap	plication Subj	ect to Reviev	v by State Executive Order 12372 Process?
a. Federal	\$8,540,0	100	Rev	riew Status:	Program	covered
b. Applicant	\$0			Date:	07/01/01	
c. State	\$0		ŧ			
d. Local	\$0		17. Is the	Applicant De	elinquent on A	Any Federal Debt?
e. Other	\$3,494,8	300				
f. Program Income	\$511,10	0			٠	
g. Total	\$ 12,545	5,900				
18. To the best of my know by the governing body of the	Medge and belief, all d he applicant and the a	ata in this appl pplicant will co	lication/pr mply with	eapplication a the attached	re true and c assurances i	correct, the document has been duly authorized if the assistance is awarded.
a. Typed Name of Author Daniel G. Hobb	•	b. Title City	/ Manage	er		c. Telephone Number (559)498-4591
d. Signatore of Authorized	Representative			R	12	e. Date Signed 5/30/0/
					72'	·

Application for Federal Assistance

Assistance			40-14-1			11.
		2. Date Sub			Api	plicant Identifier
		06	/01/01		,	94-6000338
 Type of Submission; 		3. Date Rec	eived by S	late	Sta	te Application Identifier
Application: Not App	plicable					
Preapplication:		4. Date Rec	eived by F	ederal Agency	Fex	deral Identifier R-00-MC-06-0205
5. Applicant Information						
Legal Name				Organizational Unit		
City of Fresno	_			Dept Hous	sing and	Neighborhood Revitalization
Address 2600 Fresno Str Fresno, CA 937				Contact Dean Hus (559) 498-		
Fresno						
6. Employer Identification I	Number (EIN):			7. Type of Applicant	t:	
, ,				Municipal		
Type of Application: Type: Continuation				17.0.110.150.1		
type: Continuation	1					
				9. Name of Federal	Agency:	
						sing & Urban Development
10. Catalog of Federal Dor	mentia Assistanan Nu	mhor		11. Descriptive Title		<u> </u>
	4239		Program		HOME	Investment Partnership Program for
12. Areas Affected by Pro	ject:			1		
City of Fresno				;		
13. Proposed Project:		14. C	ongression	al Districts of:		
Start Date	End Date	a. Ap	plicant			b. Project
07/15/01	07/14/02		19, 20			19, 20
15. Estimated Funding:			16. Is Ap	plication Subject to F	Review by	State Executive Order 12372 Process?
a. Federal	\$3,908,0	000	Re	view Status:		
b. Applicant	\$0		7			
c. State	\$0		-			
	"					
d. Local	\$0		17. Is th	e Applicant Delinque No	nt on Any	/ Federal Debt?
e. Other	\$1,081,9	950	7			
f. Program Income	\$535,00	10	-			•
g. Total			-			
	\$ 5,524,		1			
To the best of my know by the governing body of the	viedge and belief, all o he applicant and the a	fata in this ag ipplicant will	oplication/p comply with	reapplication are true the attached assura	and com ances if the	ect, the document has been duly authorized ne assistance is awarded.
a.,Typed Name of Author Daniel G. Hobb		b. Title	ity Manag	ег	C.	Telephone Number (559)498-4591
d. Signature of Authorized		<u> </u>	<u></u>	RP	e.	Date Signed 5/30/0/
1 / 1 /m	/			<u></u>		

Application for Federal Assistance

Assistance		10.00		
		2. Date Submitted 06/01/01		Applicant Identifier
1. Type of Submission:				94-6000338
i. Type of Submission:		3. Date Received b	y State	State Application Identifier
Application: Not Ap	oplicable			
Preapplication:		4. Date Received b	y Federal Agency	Federal Identifier
5. Applicant Information	 	<u> </u>		S-00-MC-001
Legal Name				
City of Fresno			Organizational Unit	
Address				ing & Neighborhood Revitalization
	reet Room 3076 721		Contact Dean Hus (559)498-2	
Fresno				
6. Employer Identification	Number (EIN):		7. Type of Applicant	:
			Municipat	
Type of Application: Type: Continuation	n			
			9. Name of Federal	Aganay
				of Housing & Urban Development
10. Catalog of Federal Do	mestic Assistance Nu	mber:		of Applicant's Project:
	4-231			Emergency Shelter Grant Program for FY
12. Areas Affected by Pro City of Fresno	ject:			
13. Proposed Project:		14. Congressi	I ional Districts of:	
Start Date	End Date	a. Applicant	OTAL DISTING CO.	b. Project
07/15/01	07/14/02	19, 2	20	19, 20
15. Estimated Funding:	<u> </u>	116. Is	Application Subject to Re	eview by State Executive Order 12372 Process?
a. Federal	\$291,00		eview Status: Progr	
b. Applicant	\$0			
c. State	\$0			
d. Local	\$0	17, is	the Applicant Delinquent No	on Any Federal Debt?
e. Other	\$0			
f. Program Income	\$34,254			
g. Total	\$ 325,25	4		
8. To the best of my knowledge the governing body of the	ledge and belief, all da e applicant and the ap	ata in this application/ plicant will comply wi	preapplication are true a th the attached assurance	nd correct, the document has been duly authorized ses if the assistance is awarded.
a. Typed,Name of Authoriz Daniel G. Hobbs		b. Title City Mana	ger 4 0	c. Telephone Number (559)498-4591
d. Signature of Authorized	Representative		MY	e. Date Signed 5/30 /0/

Funding Matrix

Program*	Applicant Share	Federal Share	State Share	Local	Other*	Program Income	Total
CDBG	0	8,540,000	0	0	3,550,800	506,544	506,544 12,597,344
HOME	0	3,908,000	0	0	1,331,950	535,000	5,774,950
ESG	0	291,000	0	0	34,254	0	325,254
			·				
Grand	0	12,739,000	0	0	4,917,004	1,041,544	18,697,548
Totals							

* Other funds indicates carryover funds from previous grant.

100

CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Daniel G. Hobbs, City Manager

City of Fresno

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2001 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an

assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint — Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.

Daniel G. Hobbs, City Manager

City of Fresno

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Daniel G. Hobbs, City Manager

City of Fresno

ESG CERTIFICATIONS

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Daniel G. Hobbs, City Manager

City of Fresno

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APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. <u>Drug-Free Workplace Certification</u>

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

(See list below)

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

- 1. City of Fresno
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- City of Fresno
 Department of Housing and Neighborhood Revitalization
 Community Sanitation Division
 2101 Fresno Street
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- 3. City of Fresno
 Development Department
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 Fresno, CA 93721-3605
- 4. City of Fresno
 Public Works Department
 2600 Fresno Street
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- City of Fresno
 Public Works Department
 Construction Management Division
 1919 E. McKinley Avenue
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- 6. City of Fresno
 Street Maintenance Division
 2101 G Street
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- 7. City of Fresno
 Parks, Recreation and Community Services Department
 2326 Fresno Street
 Fresno, CA 93721
 - City of Fresno
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Daniel G. Hobbs, City Manager

City of Fresno

Date